

City of Gainesville
Neighborhood Improvement Department
Housing & Community Development Division

Gainesville.
Citizen centered
People empowered

Consolidated Annual Performance & Evaluation Report
(CAPER)
Program Year 2017

Prepared By:
Neighborhood Improvement Division
Housing & Community Development Division

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Gainesville (City) receives an annual entitlement allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) directly from the U.S. Department of Housing and Urban Development (HUD). This Consolidated Annual Performance Evaluation Report (CAPER) reviews the CDBG and HOME Program funded activities undertaken by the City. The City's program year (PY) 2017 Consolidated Annual Performance Evaluation Report (CAPER) covers the period of October 1, 2017 to September 30, 2018. The CAPER also provides an overview of the City's efforts and accomplishments in addressing its identified housing and community development needs and priorities during the PY 2017. The CAPER describes activities that were achieved during the City's Fiscal Year 2017-2018. The CAPER is designed to report on the progress in carrying out the Annual Action Plan. The CAPER is also designed to provide the jurisdiction an opportunity to assess its annual performance in relationship to meeting its overall 5-year Consolidated Plan priorities and objectives and to discuss what actions or changes it contemplates as a result of its annual performance.

The PY17 CAPER evaluates the progress towards achieving the goals and strategies established in the City's 2013-2018 Consolidated Plan and PY17 Annual Action Plan, to address the affordable housing, human service, and employment needs of low and moderate-income households in our community, as outlined in **CR05-Goals and Outcomes** identifying the adopted Priority Needs, Housing Strategies, and Community Development Strategies, including specific measures of progress and numeric five-year goals as established for each strategy. The CDBG/HOME funded activities covered in this report primarily benefited low and moderate income residents and lower income communities within the jurisdiction, and addressed affordable housing, homelessness, and non-housing community development needs.

A notice regarding this CAPER was published in the Gainesville Sun on December 6, 2018 for the required 15 day comment period (from December 7 to December 21, 2018). The ad referenced equal opportunities and the availability of reasonable accommodations for non-English persons and persons with disabilities. No citizen comments were received on the CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
[Program Administration]	Program Administration	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Homeowner Housing Added	Household Housing Unit	10	8	80.00%	0	3	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Homeowner Housing Rehabilitated	Household Housing Unit	400	153	38.25%	30	32	106.67%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Housing for Homeless added	Household Housing Unit	0	0				

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP: \$575000	Other	Other	0	0				
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1				
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	67323	168.31%			
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				

Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	4771	238.55%	636	1574	247.48%
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%			
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		529	0	0.00%
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	800	3082	385.25%	100	169	169.00%
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	115		22	66	300.00%
Reduced Homelessness	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	500	3473	694.60%			
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	850	236	27.76%			
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	19		75	0	0.00%
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	31	124.00%	3	14	466.67%
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	175	36	20.57%			
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	100	1137	1,137.00%			
Self-Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44	157	356.82%	44	47	106.82%
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		15	0	0.00%

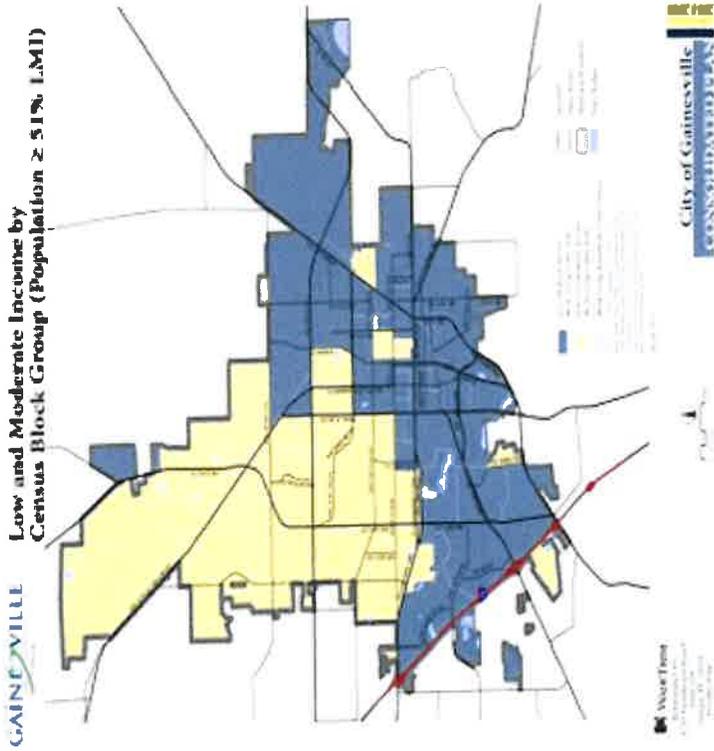
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	4	0	0.00%
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	13	86.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

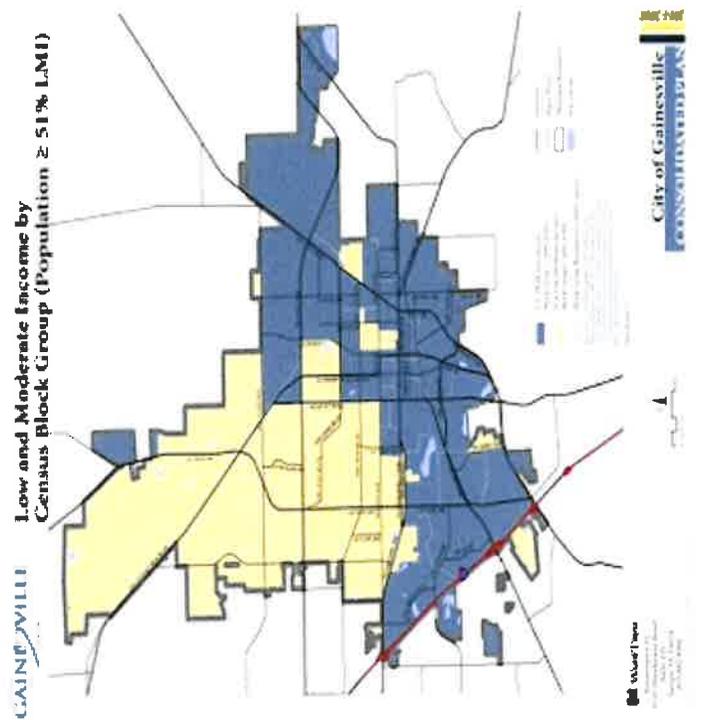
CR-05 - Goals and Outcomes

(cont.) These activities met the following objectives: **1)** Create a suitable living environment; **2)** Provide decent affordable housing; and **3)** sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low and moderate income persons or by removing slums or blighted areas. *Map 1* shows the census block groups where 51 percent or more of the population is within the low or moderate income limit categories. Nearly half of the geographic area of the City of Gainesville falls within these categories, and the majority of the low and moderate income block groups are located south of University Avenue and east of NW 13th Street. *Map 2* illustrates five (5) areas designated as Local Target Areas within the City of Gainesville for the 2013 to 2018 Consolidated Plan. These are as follows: Porters Community, Duval, Southeast/Five Points, 5th Avenue/Pleasant Street and University Avenue/Hawthorne Road Corridor. The areas selected for the 2013 to 2018 Consolidated Plan were identified through the citizen participation process. Each of these areas meets the eligibility requirements for low and moderate income benefit. While Local Target Areas allow the City to plan and invest in a coordinated manner, they do not limit the City from expending funds in other areas of Gainesville that also meet the eligibility requirements for low and moderate income benefit. The City of Gainesville's PY 2017 Consolidated Annual Performance Evaluation Report (CAPER) covers the period of October 1, 2017-September 30, 2018. The CAPER describes activities that were undertaken using Federal funds granted by the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME), as outlined in the 2013-2018 Consolidated Plan. The purpose of the Consolidated Plan is to identify goals, objectives and strategies for addressing housing and community development needs, including those of the homeless and other special populations. As outlined in the City's 2013-2018 Consolidated Plan, achievements toward meeting the these goals in the 2017 Program Year are summarized below in TABLE 1 - Accomplishments - Program Year and TABLE 2 - Accomplishments - Strategic Plan to Date: AFFORDABLE HOUSING: Improve the location, supply and quality of affordable housing within the City - development of quality affordable; removal of barriers to affordable housing; housing acquisition/rehab and rental construction/rehabilitation.

SELF-SUFFICIENCY: Address the role of self-sufficiency in protecting/enhancing condition of the City's housing stock/neighborhoods - new homeowner education/training and counseling; and weatherization/energy conservation. **REDUCED HOMELESSNESS:** prevent and reduce homelessness within the City - homeless self sufficiency training/case management; shelter facilities or shelter beds, transitional or permanent supportive housing; healthcare and mental health counseling; and employment and legal assistance. **QUALITY OF LIFE:** Enhance the quality of life for people living in low and moderate income neighborhoods through public investment in facilities, improvements, and services, as well as the elimination of blight - improve physical conditions within designated low and moderate income areas through code enforcement and blight elimination; and public improvements. **SPECIAL NEEDS ASSISTANCE:** promote access to public services for special needs populations generally assumed to be low and moderate income including, but not limited to, programs addressing at risk youth, seniors/elderly and frail elderly, veterans, and persons with mental, physical or developmental disabilities, alcohol or drug addiction, HIV/AIDS or other special needs - capacity to facilitate systems of care; special needs case management/self sufficiency; assistance to persons with special needs; and housing and accessibility for special needs.



Map 1- CDBG HOME LMI by Census Block Group



Map 2- CDBG HOME Local Target Areas

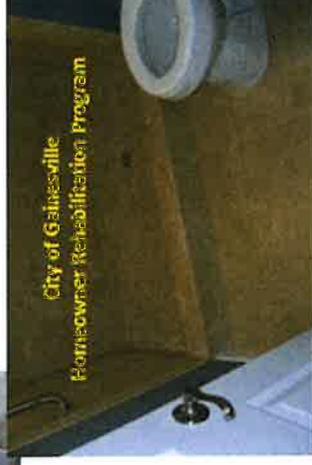
Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As shown in **Table 1 - Accomplishments – Program Year** and **Table 2 – Accomplishments - Strategic Plan to Date**, the City's 2013-2018 Consolidated Plan identified the five (5) goals to address housing and community development needs, including those of the homeless and other special populations. The City has continued to make substantial progress toward addressing these goals by using a combination of CDBG, HOME, other available funding sources; and by creating and strengthening public/private partnerships as summarized below:

Assess Jurisdiction's Funds – 1

AFFORDABLE HOUSING: Improve the location, supply and quality of affordable housing within City **A. Homeownership Programs 1. Community Housing Development Organizations (CHDO) - Neighborhood Housing Development (NHDC):** Received \$15,000 in CDBG Program funding, \$65,966 HOME CHDO Reserve funding; and \$5,000 for CDHO operating to support an Acquisition/Rehabilitation Program for low income, first time homebuyers. **2. Alachua Habitat for Humanity:** Received \$10,000 in HOME Program funding; and \$15,000 in CDBG Program funding to provide operating support for a new construction program for low-income first-time homebuyers. **3. Rebuilding Together North Central Florida:** Received \$20,000 in HOME Program funding to support a Homeowner Rehabilitation Program for very low and low income residents to assist with re-roofing, plumbing components, fixtures and systems to assure homes meet required and standardized home guidelines. **4. City of Gainesville Housing and Community Development Division:** Received \$586,587 in CDBG Program funding; and \$294,832 in HOME Program funding to support a Homeowner Rehabilitation Program. This program continues to make substantial progress towards homeowner rehabilitation goals to provide roof replacement and substantial rehabilitation, including accessibility assistance for special needs households to preserve and improve the quality of housing units; and a Homebuyer Assistance Program to provide down payment and closing cost assistance for low income, first time homebuyers to purchase a new or existing home (see AFFORDABLE HOUSING projects 1 & 2 photos). **B. Rental Housing Programs 1. City of Gainesville Housing and Community Development Division:** Although not funded through the CDBG or the HOME Program, the City continues to address the need to provide new affordable low income rental housing units by partnering with developers who apply for low income housing tax credits to develop affordable rental housing within the community. The use of these housing tax credits subsidizes the cost of developing rental units, thereby producing decent, safe and affordable housing for low income households. Generally, tax credits are awarded to affordable housing projects based on a competitive application system. A part of this system awards points to projects that meet certain criteria such as affordability, sustainability, financial feasibility and serving an identified housing need. The housing tax credit program requires local government contributions for certain types of rental developments. While financial and legal reasons prevent the City from simply waiving fees, the City has established a special general revenue program known as the ConnectFree Program, to offset water and wastewater hook-up fees for housing units located in

the Gainesville Regional Utilities (GRU) service area. On July 21, 2016, the City Commission adopted Resolution #160146 (Resolution) reinstating the ConnectFree Program (Program), which generates revenue from surcharges collected on new water and wastewater connections in the unincorporated part of the GRU service area. The primary purpose of that revenue is to subsidize new extensions and connections throughout the GRU Service Area.



AFFORDABLE HOUSING Projects - 1

CAPER

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AFFORDABLE HOUSING Projects - 2

CAPER

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Assess Jurisdiction's Funds - 2

Additionally, that resolution identifies several activities that the ConnectFree Program may fund, including, local government contribution to affordable housing development projects leveraged with federal/state Low-Income Housing Tax Credit Programs. The Low-Income Housing Tax Credit Program (LIHTC) provides for-profit and nonprofit organizations with a dollar-for-dollar reduction in federal tax liability in exchange for: **1)** the acquisition and substantial rehabilitation; **2)** substantial rehabilitation; or **3)** new construction of low and very low-income rental housing units. Housing tax credits can be worth millions of dollars; and receiving this funding can assist cities/counties across the State of Florida to develop rental affordable housing in local communities. The use of tax credits subsidizes the cost of developing housing units, thereby producing decent, safe and affordable housing available to low-income households. The Florida Housing Finance Corporation (FHFC) is essentially a department of the State of Florida, and administers the Program. The FHFC awards tax credits to affordable housing projects based on a competitive application system. Part of that system awards points to projects that meet certain criteria as established by the FHFC. Those criteria include affordability, sustainability and serving an identified housing need. On September 6, 2018 the FHFC issued Request For Applications (RFA) 2018-110. In RFA 2018-110, the FHFC identified funding goals for medium sized counties like Alachua County. Those goals include funding a project for elderly residents, funding a project wherein the applicant (developer) is a non-profit organization, funding two projects located in certain mapped areas of the State, and funding two Local Government Area of Opportunity (LGAO) Projects. LGAO Projects are projects where the applicant has demonstrated - a high level of Local Government interest in the project via an increased amount of Local Government contributions. As outlined in RFA 2018-110, those contributions are generally defined as cash loans or grants. Essentially, the LGAO funding goal incentivizes a local government financial commitment. The minimum amount of local funding commitment ranges from \$297,563.00 to \$560,250.00, depending on the projects rental housing development type. If a local government elects to fund a LGAO Project, RFA 2018-110 requires the local government to choose to fund only one project, regardless of the number of applications the local government may receive from applicants. As such, the City Commission can select and fund only one LGAO Project to apply for housing tax credit funding from the FHFC. The total number of projects funded throughout the State, in medium sized counties, can be impacted by several variables, but is generally six or seven projects each year. For that reason, projects that meet one of the FHFC identified goals, have a much better chance of being funded by the FHFC.

Assess Jurisdiction's Funds - 3

On August 26, 2018, the City published a Notice Of Funding Availability announcing that the City would accept applications for financial assistance for the development and/or rehabilitation of affordable rental housing projects. As a result, the City received applications for a total of five rental housing projects. Each of those projects is a LIHTC Project requesting LGAO Funding. On both September 11, 2018 and October 9, 2018, the City Affordable Housing Advisory Committee (AHAC) met to discuss, evaluate and rank the projects. Based on those meetings the AHAC recommended funding for Deer Creek, a senior housing development providing 62 rental housing units. Additionally, the AHAC recommends that the City provide the requested \$463,313.00, LGAO funding to Deer Creek Senior Housing, LLP, in the form of a loan from ConnectFree Funds. The repayment of the funds will be reinvested back to the ConnectFree Program to assist other eligible projects. Applications associated with RFA 2018-110 are due to the FHFC in Tallahassee on December 4, 2018. To receive the LGC grant funds, the State of Florida Housing Finance Corporation (FHFC), must approve the project application for tax credits. The Gainesville Housing Authority Woodland Park Revolvement Project, Phase I (96 new low-income housing units for low income families) is still underway. The preconstruction meeting scheduled for December 18, 2018 will move with the underwriting to close on the financing of this project. In December 2017, the Arbours at Tumblin Creek development was completed providing 64

affordable rental housing units for seniors and veterans (see Arbours at Tumblyn Creek rental housing project photos).



Arbours at Tumblyn Creek Rental Housing Project

Assess Jurisdiction's Funds - 4

SELF-SUFFICIENCY: Address the role of self-sufficiency in protecting/enhancing condition of the City's housing stock/neighborhoods **A. Housing Counseling Programs** **1. City of Gainesville Housing and Community Development Division:** The City administers a Housing Counseling Program as part of the Homeowner Rehabilitation Program. Such counseling is targeted toward low income homeowners who are receiving housing repair assistance on their homes. The counseling includes energy conservation, home maintenance, and budgeting. All homeowners participating in the Homeowner Rehabilitation Program are required to attend the homeowner counseling workshops as part of the Homeowner Rehabilitation Program. This program is funded through the State Housing Initiatives Partnership Program (SHIP). **2. City of Gainesville Housing and Community Development Division:** The City administers a Housing Counseling Program as part of its Homebuyer Assistance Program for first-time homebuyers. The counseling activities include workshops on budgeting, credit counseling, and housing maintenance costs. This program is funded through the SHIP Program. **3. City of Gainesville Housing and Community Development Division:** The City also administers a Housing Counseling Program funded through the SHIP Program designed to expand homeownership opportunities and improve access to affordable housing. The Housing Counseling Program provides counseling and resources needed for seeking, financing, maintaining, renting, or owning a home to become successful homeowners and, or responsible renters, including support services from various sources, but not limited to, Homeownership Counseling (Pre and Post), Credit Counseling, Foreclosure Prevention Counseling, Tenant Counseling and other general housing counseling services based on household need. The Housing Counseling Program also provides one-on-one counseling and group seminars to applicants, as needed to provide general consumer information on affordable housing opportunities. **B. Weatherization/Conservation Programs** **1. Central Florida Community Action Agency (CFCCA):** Although not funded in PY 2017, the CFCAA continues to administer an Aging in Place Housing Rehabilitation Program to assist low income, elderly homeowners. Assistance includes minor home repairs and modifications such as installation of lighting fixtures, grab bars in showers, and toilets, raised toilet seats, limited mobility ramps and task lights under counters. These measures provide elderly homeowners with increased opportunities to remain in their homes, preserving their health, well-being, and independence, along with efforts enhance neighborhood revitalization.

Assess Jurisdiction's Funds - 5

REDUCED HOMELESSNESS: Prevent and reduce homelessness within the City **1. Empowerment Center:** The City, in partnership with Alachua County, provides local funding to support homeless services to all Alachua county residents. **2. Cold Weather Shelter Program:** The City annually allocates \$25,000 in CDBG Program funding for the Cold Night Shelter Program to provide support for emergency shelter services for the purpose of assisting homeless individuals and families during periods of cold weather or other emergencies, resulting from extraordinary circumstances that threaten the physical health and welfare of homeless persons. **3. St. Francis House/Arbor House:** received \$10,000 in CDBG Program funding to provide shelter and support services to homeless mothers and their children and/or homeless individuals. **4. Family Promise of Gainesville:** received \$10,000 in CDBG Program funding to provide shelter, meals, personal care items and case management for homeless families, as well as transitional housing services. **5. Helping Hands Clinic, Inc. (Women):** received \$10,000 in CDBG Program funding to provide medical assistance to homeless individuals (women) via licensed medical doctors, nurse practitioners, nurses, and other qualified professionals. **6. ACORN Clinic:** received \$10,000 in CDBG Program funding to provide urgent dental care and treatments to promote well-being healthy dental care for homeless persons. The ACORN Clinic also partners with the Alachua County Coalition for the Hungry and Homeless, and Helping Hands Clinic to provide client referrals and transportation to the dental clinic. **7. Three Rivers Legal Services, Inc. (Health Care and Economic Benefits Assistance Program):** received \$10,000 in CDBG Program funding to provide assistance to homeless individuals who applied for and received Social Security Disability and supplemental security benefits to secure suitable housing. **8. Homeward Bound Program:** The City provides local funding in the amount of \$10,000 to support transportation services and other support services for homeless individuals in order to reunite with family members or friends who can provide housing for the homeless individuals in the community. **9. Helping Hands Clinic, Inc. (General):** received \$10,000 in CDBG Program funding to purchase necessary medications, laboratory services, radiology and eye care services via volunteer healthcare providers and staff for income-eligible participants.

Assess Jurisdiction's Funds - 6

QUALITY OF LIFE: Enhance the quality of life for people living in low and moderate income neighborhoods through public investment in facilities, improvements, and services, as well as the elimination of blight. 1. *City Code Enforcement Services:* received CDBG Program funding in the amount of \$198,695 to provide decent, suitable and affordable living environment within targeted CDBG designated slum and blight areas. Code Enforcement enhances Local Target Areas through education, outreach and voluntary compliance with every interaction. The Code Enforcement Division also enforces Housing and Commercial Building Codes, Landlord License Codes, Nuisance Codes, Abandoned Vehicles on private property, Land Development Code, and Graffiti. The Code Enforcement Division mission is to enrich and/or preserve the quality of life and property values through voluntary compliance with local code using proactive education and enforcement. The CDBG funds will allow Code Enforcement Officers the ability to focus on the CDBG target areas rather than a larger area of responsibility that is more typical for City of Gainesville Code Enforcement Officers. The Code Enforcement Division provides focused and enhanced code enforcement within CDBG target areas that qualify by being predominantly low income areas with signs of deterioration and blight. The purpose of the code enforcement program within those target areas is to identify blight and take enforcement action to encourage property owners to remove blight and reverse signs of decline. In some situations, the Code Enforcement Division will take proactive measures and administratively abate violations. To achieve the mission of the Code Enforcement Division, three strategies are utilized: 1. Focused Code Enforcement in CDBG target areas: This includes: (a) Code Enforcement Officers working proactively in the target areas to address violations related to slum and blight as well as other issues that violate City ordinances; (b) Code Enforcement Officers responding to citizen complaints and referrals from other City departments or outside agencies of potential violations of the City Code of Ordinances; and (c) the identification of violations and the administrative abatement of the violations by the City (dangerous structure demolition, clearing of hazardous land, board/seal of dangerous structures, mowing of overgrowth, and foreclosure of nuisance properties). 2. Community Clean-ups: The Code Enforcement Division will assist agencies and organizations that are involved with community clean-ups by identifying areas that may benefit from a community clean-up event. 3. Community Education: As part of a proactive effort, the Code Enforcement Division provides information to organizations and neighborhoods within CDBG target areas. The Division attends neighborhood meetings and events to educate citizens and provide tools so that effective partnerships can be formed and fostered.

Assess Jurisdiction's Funds – 7

SPECIAL NEEDS ASSISTANCE: Promote access to public services for special needs populations generally assumed to be low and moderate income including, but not limited to, programs addressing at-risk youth, seniors/elderly and frail elderly, veterans, and persons with mental, physical or developmental disabilities; alcohol or drug addiction, HIV/AIDS or other special needs. The following activities provided programming for low income children and families, at-risk youth, elderly/frail elderly, and persons with disabilities, among other eligible populations: **1.** *Center for Independent Living*: received \$10,000 in CDBG Program funding to provide handicapped accessible ramps for homeowners with disabilities. **2.** *Black on Black Crime Task Force*: received \$10,000 in CDBG Program funding to provide community development and enrichment services for at risk youth which includes academic achievement and community enhancement programs. **3.** *Girl Scouts of Gateway Council, Inc.*: received \$10,000 in CDBG Program funding to provide a multi-faceted activities and outdoor opportunities for girls who are living in CDBG targeted areas. **4.** *Eldercare of Alachua County, Inc.*: received \$25,000 in CDBG Program funding to provide nutritional meals and educational support to homebound seniors to assist in their desire to remain independent and at home. **5.** *Gardenia Garden, Inc.*: received \$10,000 in CDBG Program funding to provide weekend educational and enrichment support programs to the children residing in the Gardenia Garden Apartment community and the wider East Gainesville community to foster school and societal successes. **6.** *Girls Place, Inc.*: received \$10,000 in CDBG Program funding to provide girls access to mental health consultation, assessment, and treatment. **7.** *Meridian Behavioral Healthcare*: received \$10,000 in CDBG Program funding to provide recovery assistance to individuals with psychiatric disabilities in order to obtain and maintain community based employment. **8.** *The Educational Foundation of Alachua County, Inc.*: received \$10,000 in CDBG Program funding to provide a pathway for students to stay in school, graduate on time from high school and to complete college or a technical school. The Take Stock in Children Program provides scholarships for eligible students (See Public Services project photos).



Public Services Projects

Assess Jurisdiction's Funds - 8

Overall, the City continues to work on meeting the goals identified in the 2013-2018 Consolidated Plan and to improve the quality of existing housing within the City of Gainesville. Sufficient funding for affordable housing programs continues to be a barrier as CDBG and HOME funding allocations continue to decrease and rehabilitation project costs steadily increase. These factors have affected the projected number of units that can be addressed as identified in the Plan. In an effort to address City housing rehabilitation needs and to preserve existing housing units, the City also leverages other program funding sources such as, the State Housing Initiatives Partnership (SHIP) Program, local City general revenue and other resources, as available. The actual expenditures necessary for each priority during HUD PY 2017 were fairly consistent with the data proposed in the Annual Action Plan and most CDBG/HOME funded activities have been completed during this program year. However, occasionally, affordable housing projects are initiated during one program year, but may span multiple reporting periods based upon the scope of the projects.

CR-20 Affordable Housing (cont.)

Discuss the difference between goals and outcomes and problems encountered in meeting these goals: Additionally, the City and County developed a partnership to use their state funded SHIP funds to implement a Rapid Rehousing and Rental Assistance Program. This program is jointly funded by the City and the County; and is managed by Alachua County. The program, implemented in November 2017, provides funding to pay rental security and utility deposits, as well as ongoing monthly rent subsidies and support services on behalf of eligible homeless persons, and very low-income persons and/or households within the City of Gainesville or Alachua County. In the Production of New Units and Acquisition of Existing Units, the goal was met with the construction of one (1) new affordable housing unit for low-income first-time homebuyers (Alachua Habitat for Humanity); and acquisition/rehabilitation of two (2) existing units to rehabilitate for low income homebuyers (CHDO-Neighborhood Housing Development Corporation). In the Rehab of Existing units category, the annual goal was met this program year; however, the overall goal will not be met due to reduction of CDBG and HOME funding during the past several years. Further, each rehabilitation project requires a housing inspection and financial feasibility to determine eligibility for repairs. Depending upon factors such as: age, size, condition of the homes, construction industry costs and available funding resources, some housing units may be more complex to rehabilitate and/or may not be feasible to rehabilitate. These variables impact the number of housing units that can be addressed during a given program year; and therefore, impact the goals and outcomes as identified in the plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted)
91.520(a)

	CDBG	HOME
White	2,099	4
Black or African American	2,084	31
Asian	6	0
American Indian or American Native	34	0
Native Hawaiian or Other Pacific Islander	1	0
Total	4,224	35
Hispanic	90	1
Not Hispanic	4,134	34

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

A disproportionately greater need exists when the members of racial or ethnic group at an income level experience housing problems at a greater rate (10 percentage points or more) than the income level as a whole. In accordance with the 2013-2018 Consolidated Plan, no racial or ethnic groups have rates that are 10 percentage points higher than the income level as a whole. As such, the City's program activities benefit all low to moderate income households regardless of race or ethnicity. The largest racial and ethnic groups were served through the Public Services programs which include food and nutrition, homeless prevention, homeless healthcare prevention, job training, youth and senior programs; and Homeowner Rehabilitation programs to address existing homeowners with the repair, rehabilitation, or reconstruction of owner occupied units.

The City of Gainesville jurisdiction has a citywide population, such that a concentrated effort is made to assist LMI households and individuals within the City limits. The 2010 Census Summary File indicates the population of the City of Gainesville is 124,354. The racial breakout of this population is as follows: Whites – 80,725 (64.9%); Black or African American – 28,575 (23.0%); Hispanic or Latino – 12,387 (10.0%); Other – 9,749 (7.0%); Asian – 8,526 (6.9%); American Indian and Alaska native – 379 (0.3%); American Indian – 217 (0.2%); American Indian or Alaska Native – 161 (0.1%); Native Hawaiian and Other Pacific Islander – 65 (0.1%); Alaska Native – 1 (0.0%).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,244,102	1,363,516
HOME	HOME	439,775	404,506
HOPWA	HOPWA		
ESG	ESG		
Other	Other	615,235	615,235

Table 3 - Resources Made Available

Narrative

The City of Gainesville received a total allocation of \$1,244,102 in CDBG funding for PY 2017. **NOTE: A.** This amount does not include unexpended CDBG funds at the end of the previous program year (\$1,972,252.98) and **B.** A total of \$15, 517.80 in CDBG Program income was expended in PY 17 (\$13,208.21 received in prior years and \$2,309.59 received in PY 17). CDBG funds were used for housing and community development activities including, but not limited to, increasing homeownership, providing existing homeownership assistance (e.g. housing rehabilitation), public services, code enforcement and administration of the City's CDBG program.

The City of Gainesville also received a total allocation of \$439,775 in HOME funding for PY 2017. HOME funds were used for housing activities such as increasing homeownership, providing existing homeowner assistance, rental housing assistance, administration of the City's HOME program and CHDO support. **NOTE: A.** This amount does not include unexpended HOME funds at the end of the previous program year (\$1,493,262) and **B.** Program income of \$16,033 (balance of HOME PI received in PY 16)).

Funds expended during the program year included reprogrammed prior year funds, actual program income received, and funds awarded to activities in prior years that were not expended until this program year. As a result, funds expended do not equal funds received during this program year. Other resources, such as private and non-Federal public sources became available to the City during this Program Year. For CDBG leveraging, these included funding from SHIP, City Departments (e.g. Codes Enforcement), public or social service providers, or other sources. The City also leveraged funds from SHIP, Community Housing Development Organizations (CHDOs), or other agencies and programs against HOME dollars.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	65	\$734,576 - Homeowner Rehab, Roof, House Replacement, DPA, MFI and New Construction Programs
Duval	0	23	\$256,223 - Homeowner Rehab, Roof, House Replacement, DPA, MFI and Acquisition Rehab Programs
Fifth Avenue/Pleasant Street	0	0	
Porter's Neighborhood	0	0	
Southeast/Five-Points	0	12	\$145,944 - Homeowner Rehabilitation, Roof and Downpayment Assistance Programs
University Avenue/Hawthorne Road Corridor	0	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the planning process for the 2013/2014 to 2017/2018 Consolidated Plan, five (5) areas were designated as Local Target Areas within the City of Gainesville. These are Porters Community, Duval, Southeast/Five Points, 5th Avenue/Pleasant Street and University Avenue/Hawthorne Road Corridor. The areas selected for the 2013/2014 and to 2017/2018 Plan were identified through the citizen participation process, which consisted of stakeholder interviews and neighborhood meetings, as well as meetings with the City’s advisory committees for Affordable Housing and Community Development. Each of these areas meets the eligibility requirements for low and moderate income benefit. While Local Target Areas allow the City to plan and invest in a coordinated manner, they do not limit the City from expending funds in other areas of Gainesville that also meet the eligibility requirements for low and moderate income benefit. In PY 2017, the City did not reserve funding for a specific Local Target Area. However, the City conducts the majority of its CDBG/HOME activities on a city-wide basis in these target areas when funding and opportunities are available. All funds allocated during PY 2017 were to benefit low to moderate-income persons and households within the city limits of the City of Gainesville.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD did not require for the City to incur a HOME match liability in PY17. The fiscal year summary-HOME Match Chart in Table 5, HOME Match Report, includes carry forward of excess match of \$5,423,813 from prior program years. Although HUD did not require for the City to incur a HOME match liability in PY17, the City continued to leverage other public and private resources to address the needs identified in its Consolidated Plan as follows: 1) Homeownership activities: \$719,407 (includes SHIP Program funds \$615,235); 2) Public Services activities: \$68,597; and 3) Code Enforcement activities: \$1,171,810 for total leveraging of approximately \$2,000,000.

The City's effort is to continue to preserve and expand affordable housing opportunities. As part of this partnership, the City's Public Works Department maintains an inventory of City-owned lands available for affordable housing. The Public Works Department routinely shares that inventory with various city departments and with other governmental and nonprofit agencies that provide affordable housing. Further, in accordance with Section 197.592(3), Florida Statutes, *Lands acquired by any county of the state for delinquent taxes in accordance with law which have not been previously sold, acquired for infill housing, or dedicated by the board of county commissioners, which the board of county commissioners has determined are not to be conveyed to the record fee simple owner in accordance with the provisions of subsections (1) and (2), and which are located within the boundaries of an incorporated municipality of the county shall be conveyed to the governing board of the municipality in which the land is located. Such lands conveyed to the municipality shall be freely alienable to the municipality without regard to third parties. Liens of record held by the county on such parcels conveyed to a municipality shall not survive the conveyance of the property to the municipality.* As such, the City's goal is to place tax escheated property back into beneficial use and on the property tax roll. The following provisions govern the disposition of tax escheated property: The City's Real Property Department shall maintain a list of entities that may be offered tax escheated properties. Any non-for-profit entity that is engaged in the provision of affordable housing may contact the real property office to be placed on the list.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,423,813
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,423,813
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,423,813

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraisal and/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
NOT APPLICABLE	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
16,033	0	16,033	0	0

Table 7 – Program Income

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	97,803	0	0	97,803	0	0
Number	5	0	0	5	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	97,803	0	97,803			
Number	5	0	5			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	35
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	35

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	3
Number of households supported through Rehab of Existing Units	10	16
Number of households supported through Acquisition of Existing Units	2	12
Total	14	31

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

All of the affordable housing funded in PY17 produced results that met or exceeded the original goals set at the beginning of the program period. All other programs met or exceeded the projected one-year goals.

Discuss how these outcomes will impact future annual action plans.

Since the submission of the City's 5-year Consolidated Plan, the HOME Program funding has been reduced within the past several years, which has impacted the ability to meet the anticipated goals and outcomes to provide rehabilitation of rental housing units. As a result, during PY17, the City did not allocate HOME Program funding to the Rental Rehabilitation Program.

Additionally, due to Consolidated Plan funding estimates versus actual HUD allocations, ongoing community needs and increasing costs to rehabilitate existing housing units, the City will continue to re-evaluate and adjust goals as necessary to meet the projected goals and outcomes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	38	5
Low-income	43	30
Moderate-income	1	0
Total	82	35

Table 13 – Number of Households Served

Narrative Information

The City of Gainesville housing programs are available to low and moderate-income households that meet the eligibility requirements for each program. In PY17, the City of Gainesville housing programs assisted 117 households served by activities where information on income by family size was required to determine eligibility of the activity. During this program year, the City and its local housing partners (non-profit subrecipients and CHDO) have continued efforts towards meeting the objectives of providing affordable housing: **Homeownership Programs:** 15 low-income and 0 moderate-income for a total of 15 (City DPA 12, NHDC 2 and 1 Habitat) **Housing Rehabilitation Programs:** 101 low income and 1 moderate-income.

In efforts to address “worst-case” housing, the City’s continues to encourage a sufficient supply of adequate, decent, safe and affordable housing for low income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless persons) or have been involuntarily displaced. Some of these efforts include: **1.** Assisting low-income renters in locating affording housing; **2.** Providing housing information and referral services to low income renters; **3.** Collaborating with other local housing providers to expand available housing resources to low income renters; and **4.** Supporting the dispersal of affordable housing units throughout the City by providing housing densities that will allow affordable housing to be provided for low income renters. The City’s efforts to address “worst-case” housing needs extends to persons with disabilities and is also addressed through the homeowner rehabilitation and rental assistance housing strategies with particular attention given to the Homeowner Rehabilitation Program to provide the opportunity for owner occupants to remain independent in their homes and maintain homeownership. The City also provided accessibility home modifications to homeowners in an effort to create a barrier-free environment, and foster independent living, while also addressing the housing rehabilitation needs of the units to improve health, life, or safety issues.

Additionally the City will continue to support partnerships with organizations that focus on serving the special needs population; and coordinate with these partners as referring agencies to applicable housing program strategies, based on availability of resources. Other actions to foster and maintain affordable housing are included in section CR-50.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Reaching out to homeless persons and assessing their individual needs in the City of Gainesville/Alachua County community is a collaborative effort comprising numerous individuals, agencies and organizations. The North Central Florida Coalition for the Homeless and Hungry (ACCHH), is a nonprofit agency established as a coalition to advance the collaborative efforts by partnering agencies in Alachua, Bradford, Gilchrist, Levy and Putnam counties to end homelessness. The ACCHH is the lead agency for the Continuum of Care (CoC) that serves North Central Florida. The CoC is comprised of various nonprofit agencies that provide programs and services for the homeless. By sharing information and resources, the agencies that comprise the CoC are able to maximize their efficiency and effectiveness in preventing homelessness and in restoring homeless people to housing. The CoC is encouraged by a federal funding requirement that community agencies work together to address the full continuum of causes, consequences, and solutions to homelessness. The member agencies collaborate together in planning and carrying out strategies to end homelessness, and help citizens in need toward self sufficiency. Member agencies provide a variety of programs and services such as feeding, sheltering, and restoring homeless families and individuals to productivity and dignity.

The City, County and community stakeholders continue to collaborate in efforts to end homelessness in the community. For the past several years, the City and County have continued toward the mission and achieved several major milestones by jointly funding the Empowerment Center to provide a facility for the operations of a homeless assistance center. The Alachua County Coalition for the Homeless and Hungry (ACCHH) manages the operations and homeless services provided at the Empowerment Center. The ACCHH has continued to provide homeless services at the GRACE Marketplace, at the Empowerment Center. It is understood that City and County funding is very limited and insufficient to manage and operate a robust one stop services center. Therefore, the City, the County, ACCHH and other community stakeholders have continued to partner to meet the demands for homeless services, as well as to control the expectations of the operations for the GRACE Marketplace.

Further, the City continues to provide services to Dignity Village, a 10-acre campground located adjacent to GRACE Marketplace. Although the City, the County and ACCHH anticipated that eventually, camping services might be provided on the Empowerment Center campus, an unintended consequence of homeless persons migrating to this site occurred prior to the City and County developing a plan to address camping services at the Empowerment Center.

CR-25 Homeless and Other Special Needs (1)

CR-25 HOMELESS AND OTHER SPECIAL NEEDS 1: As part of the efforts to further address these challenges, the City, County and community stakeholders have continued to work on a plan to adopt a housing first approach to phase out camping services at Dignity Village. The plan will utilize coordinated entry systems, HMIS and other related prioritization tools to find housing opportunities and to incrementally reduce the population of Dignity Village. In 2017, the City and County developed a partnership to use their SHIP funds to implement a Rapid Rehousing and Rental Assistance Program. This program continues to provide funding to pay rental security and utility deposits, as well as ongoing monthly rent subsidies, case management and other support services on behalf of eligible homeless persons, and very low-income persons and/or households within the City of Gainesville or Alachua County.

CR-25 HOMELESS AND OTHER SPECIAL NEEDS 2: In addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons, one of the City's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelter and other support services:

1. PROGRAM: GRACE Marketplace SOURCE: City and County General Funds DESCRIPTION: Provide homeless one stop center; and other community services to all Alachua county residents. Jointly funded by City of Gainesville and Alachua County via an Interlocal Agreement.
2. PROGRAM: Cold Weather Shelter Program SOURCE: City CDBG Funds DESCRIPTION: Support the operations of emergency shelter services for the purpose of providing assistance to homeless individuals and families during periods of cold weather or other emergencies caused by extraordinary circumstances that threaten the physical health or welfare of homeless persons.
3. PROGRAM: St. Francis House (Arbor House Emergency Homeless Shelter) SOURCE: City CDBG Funds DESCRIPTION: Provides shelter and support services to homeless mothers and their children and/or homeless individuals.
4. PROGRAM: Family Promise of Gainesville SOURCE: City CDBG Funds DESCRIPTION: Provide shelter, meals, personal care items and case management for homeless families, as well as transitional housing services.

CR-25 Homeless and Other Special Needs (2)

CR-25 HOMELESS AND OTHER SPECIAL NEEDS 3: Helping low income individuals and families avoid becoming homeless, especially extremely low income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. As stated herein, in collaboration with Alachua County and the CoC, the City continues to provide various programs and services for the homeless. These programs and services help to maximize efficiency and effectiveness in preventing homelessness and in restoring homeless people to housing. This partnership works to address the full continuum of causes, consequences, and solutions to homelessness. The member agencies coordinate the planning and implementation of strategies to end homelessness, and help citizens in need achieve self-sufficiency. Member agencies provide a variety of programs and services such as feeding, sheltering and housing focused case management to restore homeless families and individuals to productivity and

dignity. These efforts support the development of affordable housing, homelessness prevention, and housing retention through-out the community, to best serve the needs of homeless individuals and families; and those at-risk of homelessness. The City of Gainesville, Alachua County and the CoC are continuing to work to increase the use of tools and techniques such as Coordinated Entry, HMIS, VISPDAT, Housing Locators and Housing Focused Case Management to increase and target funding by reallocating and coordinating resources to support service delivery and operations for programs that serve the homeless; and to improve case management so that more homeless persons can find permanent housing. It is paramount to assist homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living. This includes shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. **1. PROGRAM:** Three Rivers Health Care and Economic Benefits Assistance Program **SOURCE:** CDBG Funds **DESCRIPTION:** Provide assistance to homeless individuals who applied for and received Social Security Disability and supplemental security benefits to find suitable housing. **2. PROGRAM:** St. Francis Homeward Bound Program **SOURCE:** City General Funds **DESCRIPTION:** Provide transportation services and other support services for homeless individuals to be reunited with family members or friends who can provide housing for the homeless individuals in the community. **3. PROGRAM:** St. Francis House (Arbor House and Emergency Homeless Shelter) **SOURCE:** CDBG Funds **DESCRIPTION:** Provides shelter and support services to homeless mothers and their children. **4. PROGRAM:** Family Promise of Gainesville **SOURCE:** CDBG Funds **DESCRIPTION:** Provides shelter, meals, personal care items and case management for homeless families, as well as transitional housing services. **5. PROGRAM:** Rapid Rehousing with Rental Assistance **SOURCE:** City, County, State Housing Initiative Partnership Program Funds and County General Funds **DESCRIPTION:** Provides funding to pay rental security and utility deposits, as well as ongoing monthly rent subsidies and support services on behalf of eligible homeless persons, and very low income persons and/or households within the City of Gainesville and Alachua County.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY17, the City provided funding support of programs that address the emergency shelter and transitional housing needs of homeless persons. The City provided approximately \$750,000 to support GRACE Marketplace, a low barrier emergency shelter and homeless service center. On City leased land adjacent to GRACE Marketplace, the City maintained a campsite for homeless persons and a majority of the persons residing in the campsite utilized the services provided at GRACE Marketplace. In addition, the City used \$25,000 of CDBG money to fund a Cold Weather Shelter and Supplemental Services Program for homeless individuals and families. Funding these projects addresses the following priority need: supporting operations of programs serving low- and moderate-income persons, including the homeless and special needs populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help people avoid homelessness, the City operates a Foreclosure Intervention and Credit Repair Program. Also, the City coordinates with the County, St. Francis House and several local health care providers, which together run a Homeless Medical Respite Program for homeless persons discharged from local hospitals.

Finally, the City uses almost 15% of its CDBG Funds for Public Services, which often include services such as mental health counseling, social services, housing services, and employment training and services. Funding these projects addresses the following priority need: supporting operations of programs serving low- and moderate-income persons, including the homeless and special needs populations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The North Central Florida Alliance for the Homeless and Hungry (NCFHH) continues to facilitate a Coordinated Entry System over a five county area, including Alachua County. As such, the NCFHH is the organization that is primarily responsible for coordinating community efforts to rapidly house homeless persons and to provide follow-up services. The NCFHH uses HMIS and a Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) to: 1) rapidly house homeless persons; 2) ensure that services go where they are needed most and can provide the most benefit; and 3) to ensure that those persons receive the services that they need to remain housed. The NCFHH, and its Monitoring Subcommittee (which meets monthly) use HMIS to monitor returns to homelessness from permanent housing programs and to recommend changes to keep people permanently housed.

The City and County use a portion of their SHIP funds to support the County's Eviction Prevention and Rapid Re-Housing Program. In PY17, both the City and the County contributed \$120,000 each to provide total funding of \$240,000 to the program. Those funds were used for rental and utility deposits and rental assistance. The County's Community Support Services Department provides ongoing case management and other support services to persons in this program.

Funding these projects addresses the following priority need: supporting operations of programs serving low- and moderate-income persons, including the homeless and special needs populations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions Taken to Address the Needs of Public Housing

The Gainesville Housing Authority (GHA) continues to improve its housing portfolio and resident services as outlined below:

Mixed Finance Modernization or Development

The GHA is anticipating in the upcoming year to continue with mixed Finance Modernization or Development. One of the GHA's major initiatives is redeveloping Woodland Park Apartments, which will be completed in several phases. GHA has received demo/dispo approval to demolish 91 units at this development in the first phase and will return with 96 mixed-finance units. The units will include 30 units of public housing and 66 units of project based vouchers. This redevelopment is a Low Income Housing Tax Credit project. The second phase of the redevelopment will include the demolition of the remaining units and GHA's administrative office. The second phase will include 96 additional units of multi-family mixed finance housing and the 3rd phase will be to construct housing for home ownership. Upon completion of Phase I of this construction project, the new Woodland Park community will consist of 96 dwelling units with 32 Annual Contribution Contract (ACC) units and 62 project based housing vouchers. This will allow all of the current residents to return to the community. This project will utilize a mixed income finance approach consisting of LIHTC, private loan, local government contribution from the City of Gainesville and other funding resources. The preconstruction meeting is scheduled for December 18, 2018 to move with the underwriting to close on the financing of this project.

Mixed finance and redevelopment will be an ongoing initiative for GHA for the next 10 years as the agency continues to seek resources to modernize and redevelop aging public housing assets upon completion of the Woodland Park Redevelopment. GHA is also looking to redevelop Pine Meadows, Lake Terrace and Caroline Meadows apartment complexes.

CR-30 Public Housing

CONVERSION OF PUBLIC HOUSING TO TENANT-BASED ASSISTANCE OR PROJECT-BASED ASSISTANCE UNDER RAD - The Gainesville Housing Authority (GHA) has identified a number of properties where the voluntary conversion may be appropriate and financially feasible. In the upcoming year GHA would like to perform the analyses for possible conversion and in the following year (FYE 2021) submit a plan for voluntary conversion. Forest Pines, Eastwood Meadows and Sunshine Park currently do not have the economy of scales for mixed finance redevelopment. **PROJECT-BASED VOUCHERS** - GHA over the next 5 to 10 years will utilize the project based voucher program to address the affordable housing issues in the community. There are a number of private landlords who have opted out of the Housing Choice Voucher

program and much of the housing stock available for GHA program participants are available in areas of poverty and are considered substandard, lacking the energy efficiency needed to adequately keep GHA program housed participants from being cost burdened. Many of the rental homes in the community meet the HQS standards but lack energy efficiency making the homes unaffordable for GHA program participants. The cost of utilities in the community is among the highest in the state. In addition, the wage rent for a 2-bedroom home in Gainesville is approximately \$17.01 per hour (shortage of workforce housing) and the most reason report on racial disparity clearly demonstrate the importance of providing affordable, equitable housing in our community in areas of opportunity. There is also the need for housing for the most vulnerable citizens such as the homeless, elderly, and disabled.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Mmanagement and Participate in Homeownership

The Family Self Sufficiency (FSS) is a HUD program that enables public housing families to build financial assets while working toward educational, professional, and personal goals such as: reducing debt, improving credit, earning a post secondary degree or GED, starting a new career, obtaining a new job, starting a business and becoming a homeowner. The City works directly with famnilies on goal setting, increasing financial lieteracy and providing mentoring to empower families. This empowerment results in positive life changes; and an FSS escrow savings account enables families to build financial assets. As participants achieve goals and increase household income, their rent increases; an amount equitable to the monthly rent increase is set aside into the FSS savings account. When participants meet goals and graduate from the program, they are eligible to receive a payout of the monies accrued throughout the duration of participation.

Additionally, the City of Gainesville encourages homeownership for low income households through the Down Payment Assistance Program (DPA). The Down Payment Assistance Program provides down payment and, or closing cost assistance to eligible first-time homebuyers with the purchase of eligible homes. The City Down payment Assistance Program is available to eligible first time homebuyers who meet income and other program requirements. The City of Gainesville may also partner with other housing and community based housing providers and service organizations to provide housing counseling support services, as applicable based upon on availability of resources.

Actions Taken to Provide Assistance to Troubled PHAs

The City of Gainesville recognizes the need for preservation and rehabilitation of federally assisted affordable housing. During PY17, the City of Gainesville had no specific goal in the Action Plan to provide financial or other assistance to troubled PHAs within the City. The City of Gainesville has verified via HUDs Housing Authority Profile website that both the Alachua County Housing Authority (ACHA) and Gainesville Housing Authority (GHA) agencies are designated as STANDARD PERFORMERS as determined by HUD; and are therefore not considered troubled PHAs. When necessary, the City continues to coordinate with the local PHAs to provide support of the public housing goals outlined herein.



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Housing Authority: FL063 Gainesville

General HA Details

HA Program Type: **Combined**

HA Fiscal Year End: **03/31**

Last Update: **12/10/2018**

HA Inventory Details

Low Rent Inventory Information

Status	Developments	Units
In Management	3	635
In Development	0	0
Total	3	635

Section 8 Inventory Information

Increments	Units
11	1,705

Section 8 inventory information will be provided from HUD's Central Accounting and Program System (HUDCAPS).

HA Performance

Assessment Date	Assessment Type	Assessment Score	Designation	Temp Office
05/20/2011	PHAS	77	Standard Performer	Not Assigned

HA Profile - GHA



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Housing Authority: FL070 Alachua County

General HA Details

HA Program Type: **Combined**

HA Fiscal Year End: **12/31**

Last Update: **12/10/2018**

HA Inventory Details

Low Rent Inventory Information

Status	Developments	Units
In Management	2	276
In Development	0	0
Total	2	276

Section 8 Inventory Information

Increments	Units
14	1,000

Section 8 inventory information will be provided from HUD's Central Accounting and Program System (HUDCAPS).

HA Performance

Assessment Date	Assessment Type	Assessment Score	Designation	Temp Office
06/30/2011	PHAS	79	Standard Performer	Not Assigned

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Several factors exist that impede the development of affordable housing in Alachua County and the City of Gainesville. In past years, government review processes have prolonged development timelines resulting in increased per unit housing development costs. During FY 17-18, The City of Gainesville has continued its efforts on the preservation of existing housing and the production of new affordable units.

The City continually reviews its policies to provide flexibility in terms of density, lot design, infrastructure and fees to reduce impacts on affordable housing. For example, the City as reduced utility connection fees by 35 percent for residential units less than 1400 square feet in size. Additional impediment narratives are further discussed under the heading "**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**".

The City continues to support the established Affordable Housing Advisory Committee's Recommendation Report as it relates to regulatory and financial incentives to produce affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing. These incentives are periodically reviewed in conjunction with the State of Florida statutory requirements of the State's SHIP Affordable Housing funds. An Affordable Housing Advisory Committee reviews policies and procedures, ordinances, land development regulations and triennially submit a report to the State.

The City also continues its efforts to engage with citizens regarding barriers of homeownership, such as budget and credit management. The City and local housing providers conduct educational and training workshops and/or one-on-one housing counseling sessions in efforts to prepare potential first-time homebuyers for successful home ownership.

In FY 17-18 the City Of Gainesville continued to use Federal CDBG and HOME funds, State Housing Initiative Partnership (SHIP) and local funding to administer various programs focused on preserving or producing affordable housing units including homeownership opportunity programs, homeowner and rental housing preservation programs, and rental housing production programs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Gainesville Housing & Community Development staff administers the Housing Counseling Program, available to households in all income levels. Counseling and training is available on a first-come, first-served basis.

Consistent with the Five-Year Consolidated Plan's Strategic Plan, the City of Gainesville pursued the goal of enhancing the quality of life for people living in low and moderate income neighborhoods through public investment in facilities, improvements, and services, as well as the elimination of blight.

However, the economic decline, local government reductions along with reductions in Federal funding continue to impact the ability of the City and non-profit agencies to adequately meet the needs of the underserved population. Local government policies – subdivision standards, impact fees, building codes, etc., which are designed to protect general welfare also unintentionally create barriers to affordable housing. These barriers are evident in higher development costs which ultimately limit the supply of housing deemed affordable to extremely low, low and moderate income persons and families. Income limits, creditworthiness and employment issues are all areas of concern when marginalized individuals also seek rental housing in addition to homeownership. These issues continue to be addressed in the best possible ways via continued collaboration with subrecipient agencies, establishing best practices to formulate positive plans of actions for housing development and in leveraging applicable services to maximize the use of monies allocated to housing programs.

Moreover, the City pursued the goal of promoting access to public services for special needs populations generally assumed to be low- and moderate-income, including, but not limited to, programs addressing youth and children, seniors/elderly and frail elderly, veterans and persons with mental, physical or developmental disabilities, alcohol or drug addiction, HIV/Aids or other special needs. To this end, the City has programmed various public service activities that meet the following objectives of the Strategic Plan:

- Support public services for low- and moderate-income persons. (Quality of Life) Support programs that provide basic needs assistance (e.g. meals, healthcare, transportation, etc.) to persons with special needs. (Special Needs Assistance) Provide funding to agencies that offer case management, counseling, or self-sufficiency training to persons with special needs.

CR-35 Other Actions (Underserved Needs)

These activities provided programming for low and moderate income children and families, at risk youth, elderly/frail elderly, and persons with disabilities, among other eligible populations. The public service activities completed PY 2017 are as follows: ACORN Clinic, Inc., Black On Black Crime Task Force, Early Learning Coalition, ElderCare of Alachua County, Inc., Family Promise Center of Gainesville, Gardenia Garden, Inc., Girls Place, Inc., Girl Scouts of Gateway Council, Inc., Helping Hands Clinic, Inc. (General), Helping Hands Clinic, Inc. (Womens Clinic), Meridian Behavioral Healthcare, St. Francis House (Arbor House Transition), and Three Rivers Legal Services, Inc.

Actions Taken to Reduce Lead-Based Paint Hazards. 91.220(k); 91.320(j)

Florida's Lead Poisoning Prevention Program conducts surveillance of blood lead testing and poisonings in the State, promotes blood lead screening for high-risk populations, and provides information to health care providers, individuals, and businesses on lead poisoning prevention. The program activities include the following: surveillance and epidemiology, Lead Poisoning intervention, primary prevention and coordination of care.

The Florida Department of Health (DoH) is the primary agency for addressing lead poisoning in Alachua County. Although budgetary constraints limit lead screening and case management activities, the DoH still responds to reported cases of lead poisoning as determined by local medical community experts. The DoH performs epidemiological investigations to assure appropriate follow-up care is initiated, to prevent the occurrence of new cases and to gather data on lead poisoning cases to pinpoint future interventions. For children identified with high lead blood levels, lead assessments of their homes are recommended. A specialist performs inspections and risk assessments at no charge to families with children having elevated Blood Lead Levels (BLL). DoH also works to identify lead-based paint hazards in the environment.

The City of Gainesville continues to implement measures to address lead-based paint hazards in CDBG- and HOME-assisted housing. Through its homeowner and rental rehabilitation programs, the City is able to directly impact this problem by identifying and mitigating lead-based paint hazards and providing appropriate notices to owners, tenants, and purchasers of rehabilitated units.

The City of Gainesville implemented numerous strategies to mitigate lead-based paint issues. All contracts specify agreement and compliance with Lead Safe Work Practices as detailed in Title X of the Housing and Community Development Act of 1992, The Florida Lead Poisoning Prevention Screening & Education Act, section 381.985, and also Chapter 64D-3, Florida Administrative Code.

CR-35 Other Actions (Lead-Based Paint)

Rehabilitation projects conducted on properties built before 1978 are tested for lead, with results shared with each homeowner and if applicable, any lead found is mitigated prior to work on the home. The City Housing Rehabilitation Specialist is trained and certified in Lead Safe Work Practices and also provides lead information to all homeowners that receive residential rehabilitation services. The City also requires that all contractors and subcontractors receive Lead Safe Work Practices training and certification. Each substandard housing unit to be rehabilitated is inspected and tested by a licensed inspector to identify lead-based paint hazards. The City of Gainesville conducts lead-based paint inspections and lead hazard risk assessments. The inspections and assessments are performed on homes by certified lead paint risk assessor and paint inspectors which follow HUD and Environmental Protection Agency (EPA) protocols, including written reports on their findings. A report with the rehabilitation approach and strategy to eliminate lead hazards is issued to the City HCD Division and the homeowner by the inspector(s). Finally, the City maintains all lead testing survey and data results. Additionally, subrecipient agencies that receive CDBG and HOME funds for rehabilitation are responsible for identifying the mitigating lead-based paint hazards and providing notices to owners, tenants, and purchasers of rehabilitated units.

Actions Taken to Reduce the Number of Poverty-Level Families. 91.220(k); 91.320(j)

According to the 2007-2011 American Community Survey (ACS) estimates, 35 percent of people living in the City of Gainesville are at poverty level or below. The City of Gainesville, to the extent allowed by economic conditions (job opportunities, healthcare systems, housing market and the interest/willingness of target populations to utilize available resource assistance) and funding levels, consistently acts to reduce housing costs and fund services that assist individuals/families to stabilize their lives and increase their job skills and marketability. The Gainesville City Commission's vision to improve the quality of life for all City residents utilizes a multi-faceted approach to engage all parties (City, agencies, citizens) in this quest.

The City funds the maximum allowed number of agencies to provide programs and resources in order to assist persons living at or below the poverty level. To accomplish this and combat this trend, the City of Gainesville and Alachua County collaborated with and funded a number of agencies that provide public services to address the needs of persons in poverty. These agencies typically provide services to other homeless and non-homeless special needs populations, as well as low- and moderate-income families. These services include housing, job/skills training and other assistance to promote self-sufficiency.

CDBG funds allow for activities to be funded which address the unique needs of individual communities and the City as a whole. HOME program funding assists in preserving and/or increasing the supply for housing for very low, low and moderate income households within the City. The Housing & Community Development Division consistently funds and has ongoing projects in homeowner rehabilitation, downpayment assistance, homeowner training and mortgage foreclosure programs to address the needs of and reduce the number of poverty-level families.

Actions Taken to Develop Institutional Structure. 91.220(k); 91.320(j)

The City of Gainesville has a strong institutional delivery system and the Housing & Community Development Division is charged with executing housing related programs using Federal CDBG and Home in addition to SHIP funding. A wide range of services are available in the community, including homelessness prevention services, street outreach services, supportive services, and other services such as nutrition programs and youth programs. These programs are provided by nonprofit organizations and Continuum of Care (CoC) member agencies.

The City continued to utilize the following strategies to overcome gaps in the institutional structure and service delivery system for homeless prevention services:

- Funded non-profit service providers that offer self-sufficiency training, medical care, mental health counseling, case management, and other activities to prevent and reduce homelessness
- Participated with the CoC in their efforts to improve coordination between service providers
- Continued to financially support programs that assist the homeless or those at risk of becoming homeless
- Promoted and encouraged the development of programs that facilitated the transition from homelessness into permanent housing
- Coordinated with the CoC, non-profit service providers, and other organizations to establish additional transitional or permanent supportive housing
- Supported the establishment of additional transitional or permanent supportive housing through identification of funding sources, technical assistance with applications, and other means of support
- Coordinated with Alachua County to use SHIP funds to implement a Rental Assistance/Rapid Rehousing Program

Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies. 91.220(k); 91.320(j)

Consistent with the 2013-2018 Consolidated Plan's Strategic Plan, the City of Gainesville has worked on improving the location, supply and quality of affordable housing within City of Gainesville. Moreover, the City addressed the role of self-sufficiency in protecting and enhancing the condition of the City's housing stock and neighborhoods through partnerships with public and private housing and social services agencies. The City has coordinated with the following housing and social service activities that meet the objectives of the Strategic Plan:

- Provided additional affordable housing units through housing acquisition, recycling, rehabilitation and construction. (Affordable Housing)
- Provided additional housing units for renters for those individuals/households earning less than 80% area median income through rental unit rehabilitation and construction. (Affordable Housing)
- Rapid Rehousing and Rental Assistance Program uses City of Gainesville and Alachua County SHIP funds to pay rental security and utility deposits, as well as ongoing monthly rent subsidies and support services on behalf of eligible homeless persons, and very low-income persons and/or households within the City of Gainesville or Alachua County

These activities provided housing construction, rehabilitation, architectural barrier removal, and assistance to low- and moderate-income households. The activities completed for PY 2017 are as follows:

- Neighborhood Housing & Development Corporation, Inc. - Purchase/Homeowner Rehabilitation (CHDO)
- Alachua County Habitat for Humanity - Rehabilitation Programs
- Alachua County Habitat for Humanity - New Construction
- Center for Independent Living of North Central Florida - Architectural Barrier Removal Project for Persons with Disabilities

The City continues to assist public housing and social service agencies by providing available lands for the development of affordable housing, serving as the liason for ConnectFree to offer the availability of utilities support funding for future affordable housing projects (example: Gainesville Housing Authority - Woodland Park Project); and facilitating homebuyer education training workshop for Section 8 residents as part of the Family Self-Sufficiency Program.

Identify Actions Taken to Overcome the Effects of Any Impediments Identified n the Jurisdictions Analysis of Impediments to Fair Housing Choice. 91.520(a)

Fair Housing Actions Taken During Program Year 2017

Previously, the City of Gainesville partnered with Alachua County, the Gainesville Housing Authority and the Alachua County Housing Authority to complete a Joint Assessment of Fair Housing (AFH), which uses data and analyses to identify public policy barriers to affordable housing. The AFH, adopted by the City on December 7, 2017 (and submitted to HUD in 2018), generated meaningful Goals, Recommendations and Metrics to overcome those barriers. Many of the AFH’s goals involved studying and implementing innovative strategies, increasing coordination between agencies, and increasing resources for affordable housing. The collected data, analyses, findings, goals and recommendations of the AFH were incorporated into the the City’s 2018-2022 Consolidated Plan.

Several impediments to fair housing were identified. They are as follows: **1)** location and type of affordable housing; **2)** lack of access to opportunity due to high housing cost; **3)** lack of private investment in specific neighborhoods and **4)** loss of affordable housing.

In addition to completion of the AFH, some of the City's efforts during the program year to address these impediments included the following: **1)** GNV Rise - an innovative strategy to encourage and increase affordable, resilient housing and encourage high quality equitable development through flexible development standards for developers. NOTE: After extended citizen input and concern, the City Commission delayed any confirmation vote and instructed staff to continue engagement with citizens to determine area-appropriate affordable housing possibilities; **2)** Housing Forums – The first in a series of public discussions (held on July 16, 2018), on affordable housing to identify barriers and offer quality solutions to address ownership solutions (see Housing Forum flyer); **3)** Ongoing and detailed discussions with Alachua County requesting increased State of Florida lobbying efforts to fully fund State Housing Trust Fund (William E. Sadowski Affordable Housing Act). **4)** Incorporation of an Anti-Discrimination policy based on 'source of income' in determining the validity of personal funds used to initiate, complete and maintain home ownership.

Within the next year the City of Gainesville will begin the process of developing a plan to address lack of affordable housing for low income households. The plan will include citizen engagement and public input to research and develop solutions to overcome barriers to affordable housing.

CR-35 Other Actions (Impediments to Fair Housing Choice) - 1

The City of Gainesville Equal Opportunity Office handles fair housing complaints within the city limits. There were zero (0) Fair Housing Formal Complaints filed with the City of Gainesville's office of Equal Opportunity during FY 18. However, the Equal Opportunity Office indicated that several individuals called with concerns on the area homeless shelter (Grace Market Place) and the Gainesville Housing Authority. These types of concerns are typically addressed and resolved by the ACCHH and/or the City of Gainesville. As part of all CDBG/HOME funded initiatives, the City provides information to the public regarding discrimination on the basis of race, color, religion, age, sex, familial status, national origin, handicap, sexual orientation or gender identity via advertisements, applications, brochures, posters, etc. Additionally, the City of Gainesville is an Affirmative Action/Equal Opportunity/Drug Free Workplace Employer and is committed to a policy of nondiscrimination in all City programs, services, activities, and provides reasonable accommodations upon request for non-English speaking persons, disabled and hearing impaired persons. The City of Gainesville continues to partner with public housing agencies, private developers, and social services agencies to expand and preserve affordable housing opportunities based upon available resources and conducts outreach (regular participation in housing expos and other local events) to receive citizen input and promote initiatives in attainment of affordable housing goals to overcome housing disparities and impediments.

CR-35 Other Actions (Impediments to Fair Housing Choice) - 2

A significant barrier continues to be the lack of financial resources to address affordable housing. Although allocations of CDBG, HOME and SHIP dollars continues, lower funding levels continue to impact the number of households that can be served. Other barriers include - **CONSTRUCTION COSTS:** The City continues to support the established Affordable Housing Advisory Committee Recommendation Report as it relates to regulatory and financial incentives to produce affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing. These incentives are periodically reviewed in conjunction with the State of Florida statutory requirements of the State of Florida SHIP Affordable Housing funds. An Affordable Housing Advisory Committee reviews policies and procedures, ordinances, land development regulations and triennially submit a report to the State. **TENANT/PURCHASER ISSUES:** The City continues its efforts to educate citizens regarding barriers that can be eliminated, such as derogatory credit. This is done through staff educational efforts through its monthly and/or one-on-one credit repair program that provide credit repair counseling. In FY 17-18 the City Of Gainesville continued to use CDBG, HOME funds and State Housing Initiative Partnership (SHIP) and local funding to administer various programs focused on preserving or producing affordable housing units including homeownership opportunity programs, homeowner and rental housing preservation programs, and rental housing production programs.

Overcoming barriers to homeownership:

What began in September 2016, with what seem like an impossible dream "homeownership" ended on October 2, 2018 with the realization that dreams can come true.



In September 2016, the City of Gainesville (the City) Housing and Community Development (HCD) Division staff presented a credit counseling workshop to the Gainesville Housing Authority's HUD Section 8 Voucher recipients. In attendance at the workshop was Mr. John Harris. Mr. Harris felt that being a Section 8 tenant and having multiple credit issues, he would probably never become a homeowner. However, he made the commitment to receive one-on-one credit counseling with the City's HCD staff to see if he really could become a homeowner. Over the next two years of receiving credit repair counseling, money management counseling, and a whole lot of perseverance, Mr. Harris was able to witness his credit score rise from a 580 to its current 715 score. On October 2, 2018, Mr. Harris became a homeowner. The City of Gainesville HCD staff partnered with the Gainesville Housing Authority's Section 8 Voucher Homeownership program and the Catholic Charities' Bridge to Prosperity Program to help Mr. Harris realize that "there's no place like home".

CR-35 Other Actions (Mr. John Harris)

CITY OF GAINESVILLE HOUSING FORUM

SPRINGHILL MISSIONARY BAPTIST CHURCH
MULTIPURPOSE ROOM, 120 SE WILLISTON RD.



The City of Gainesville Housing Forum gives the public and private sector an opportunity to discuss strategies to create, preserve and promote affordable housing in Gainesville. The forum is facilitated by the Florida Housing Coalition.

Your input is needed to:

- Find areas of consensus on affordable housing priorities
- Develop potential solutions or strategies
- Develop next steps for implementation

Gainesville.
Citizens centered
People empowered



This event is free and open to the public. RSVP at housingforum@cityofgainesville.org. For more information, contact Helen Harris, interim HCD Supervisor, at 352-393-8624.



Persons needing special accommodations should contact the City of Gainesville Office of Equal Opportunity at 352-334-5051 (voice) or 711 (Florida Relay Service) for TDD/TTY Users at least 28 hours in advance.

CR-35 Other Actions (Housing Forum - 2018)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an integral management control technique to ensure the effective and proper use of federal dollars. In addition, it is an ongoing process that assesses the quality of program participants performance over a period of time. This program performance relates to external and internal clients, as well as the Housing and Community Development Division who will be managing the programs. Monitoring provides information about program participants that is critical in determining the effectiveness of programs and management efficiency. Monitoring also helps in identifying instances of abuse, fraud and waste.

During this past Program Year, the City of Gainesville utilized desk/remote monitoring of all of its subrecipients. Through these procedures, City HCD Staff was able to determine whether the performance of program participants meets CDBG and HOME program requirements. Concerns and/or problems identified during the monitoring process allow Staff to provide timely technical assistance to subrecipients in improving their performance by providing guidance and making recommendations.

The City is responsible for monitoring the agreements administered under the CDBG and HOME Programs and advising subrecipients and program participants on their performance. The City typically goes above and beyond what is required by HUD for proper monitoring in any given year. On average, the City conducts both financial and programmatic monitoring on an annual basis for public service projects. These activities undergo a desk audit review and risk analysis and includes projects while still in their required affordability period. The risk analysis may indicate if a site visit is warranted. Once the project is completed, an annual review is conducted to ensure the project is still functioning as required in the program participant contract. Additionally, the City of Gainesville has project tracking procedures that ensure all phases of the projects are executed properly. To make certain the City continues to meet timeliness tests for both the CDBG and HOME programs, review of grant applications and continual monitoring of existing projects is a focus of the administration.

CR-40 Monitoring (Standards and Procedures)

HCD Staff consistently reviews open activities in IDIS and communicates with Project Managers about any timeliness concerns. This review ensures that accomplishment goals are achieved in order to meet a National Objective and that funds are spent and drawn down in a timely manner. To ensure that all HOME compliance deadlines are met, an internal spreadsheet has been designed to help track the status of housing projects. Staff from the Housing & Community Development Division periodically review the expenditures rates of HOME projects as well as the development schedule to ensure that expenditures and completion deadlines are met. The Housing & Community Development staff

continues to monitor affordable housing projects to ensure they meet long term compliance with affordability and regulatory requirements. All monitoring efforts delineated above are being implemented in order to meet City goals and objectives as outlined in the Consolidated Plan. Annually, the City selects a minimum of 10% of CDBG and HOME funded subrecipients to perform onsite monitoring to maintain compliance and site visit thresholds.

CR-40 Monitoring (Standards and Procedures) - 2

The City of Gainesville has established standards and procedures to monitor minority business outreach efforts via its Purchasing Division and Equal Opportunity Office. These standards and procedures are available to citizens and businesses for review and comment. The City of Gainesville (City) continues to make efforts to encourage small/minority/women-owned businesses to participate in contracting opportunities in community/housing development programs through local advertising, contacts with community organizations and public/private agencies within the local area. The City also provides contracting opportunities to contractors and vendors through DemandStar, which connects businesses with nearly 400 government agencies that input bids and quotes directly into the DemandStar system. Additionally, in partnership with the City Equal Opportunity Office, efforts are also made to recruit eligible contractors/businesses to provide contracting opportunities through the Qualified Local Small Business Directory, an online database of Gainesville qualified small minority, and service disabled veteran business program.

CR-40 Monitoring (Standards and Procedures) - 3

Furthermore, the City through its Office of Equal Opportunity (OEO) has developed partnerships with other agencies such as the Small Business Administration, the Small Business Development Center (SBDC) and North Central Florida SCORE in order to pool resources that assist small businesses. Also, OEO has a regular Small Business Administration (SBA) Day on-site for businesses wishing to explore opportunities to become certified with the SBA. To help small and service-disabled veteran businesses, the City implemented an outreach program specifically designed to provide opportunities for qualified local small businesses, giving them the chance to participate in the City's contracting and procurement program. The OEO also provides technical assistance to small businesses in preparing bids at no cost. The OEO has also established a small business mentoring program, which affords small businesses the opportunity to receive free business mentoring from long-term and larger established businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During PY17, the City of Gainesville (City) worked to update its Citizen Participation Plan (CPP). Part of that process ensured that the CPP is consistent with current HUD rules, including HUD rules regarding Affirmatively Furthering Fair Housing. The updated CPP was formally approved by the Gainesville City Commission on October 5, 2017.

The City of Gainesville's approved Citizen Participation Plan encourages input from the community and public participation, emphasizing involvement by low and moderate income persons of the Gainesville community, particularly those living in the targeted areas. The Plan also encourages comments and participation from all City of Gainesville residents, including minorities, non English speaking person, and persons with disabilities.

As a policy of the City of Gainesville, all weekly Notices of Meetings are available on the City's Website and broadcasted on Cox Cable's Government Access Channel 12 between scheduled programming. Revision to Notice of Meetings may occur at any time permissible and are updated on the official bulletin board, the City Web Site and Cox Channel 12. The 'official' point of notification is the first floor bulletin board in the lobby of City Hall (200 East University Avenue). All other types of notification (Media releases, Gainesville Sun, Gainesville Guadian, Channel 12, Social Media, the City's Website, and hard copies available in the Clerk's office) are provided for the courtesy of the citizens and will be updated within a reasonable time after the official bulletin board, technology permitting.

CR-40 Monitoring (Citizen Comment Opportunities)

1. Official Notices to the public that solicits citizen comments - such notices typically generate more requests for information about particular forms of assistance, such housing rehabilitation, rather than comments about program performance. A notice regarding this CAPER was published in the Gainesville Sun on December 6, 2018 for the required 15 day comment period (from December 7 to December 21, 2018). The ad referenced equal opportunities and the availability of reasonable accommodations for non-English persons and persons with disabilities. No citizen comments were received on the CAPER. 2. Citizens Advisory Committee for Community Development (CACCD) - appointed by the Gainesville City Commission and typically a more effective approach to obtaining citizens comments. The CACCD comprised of up to fifteen (15) citizens and makes annual CDBG and HOME funding recommendations to the City Commission. The CACCD Board also meets on a regular basis to consider other matters and to provide recommendations concerning the CDBG and HOME Programs during the course of the year from a citizenry perspective. Generally, the comments received by this group are best summarized as positive and supportive of the activities that are undertaken.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes made to PY 2017 Annual Action Plan for this reporting period. The priorities identified in the Five-Year Plan were the basis for allocating HUD funds during PY 2017 (City of Gainesville FY 2017-2018).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with 92.504(d), the City provides financial oversight and conducts on-site inspections of HOME-assisted rental projects and takes the necessary actions to correct any identified problems. On-site inspections of rental projects are conducted at least every three years during the affordability period. The City continues to ensure that the owners of rental properties comply with the occupancy, maintenance and property standards in accordance with the applicable affordability period and recapture provisions for HOME-assisted units. Desk monitoring and/or HOME project compliance review involves the annual review of occupancy, income, rent and inspection of units. During this program year, the City initiated the process to conduct an annual review of the financial status and on-site monitoring on the following properties:

- | <u>IDIS#</u> | <u>Project</u> | <u>#Units</u> | <u>Address</u> | <u>Census Tract</u> |
|--------------|-----------------------|---------------|--------------------|---------------------|
| 372 | Village Oaks/Crossing | 19 | 501 SE 18th Street | 7 |

- Issues/Status:** Annual review completed on October 6, 2017, including on-site inspections. Management is continuing to work with Codes Enforcement and the owner to address repairs needed on some of the units. Additionally, the owner is in the process of refinancing the project to make capital improvements and repairs to the property.

- | <u>IDIS#</u> | <u>Project</u> | <u>#Units</u> | <u>Address</u> | <u>Census Tract</u> |
|--------------|-------------------|---------------|---------------------|---------------------|
| 658 | Sunset Apartments | 40 | 1500 NW 12th Street | 3.01 |

- Issues/Status:** Annual review completed on November 3, 2017, including on-site inspections. Units passed inspection with no issues.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

During PY17, the City of Gainesville updated its Citizen Participation Plan (CPP) and ensured that the CPP was consistent with current HUD rules, including HUD's rule regarding Affirmatively Furthering Fair Housing. On October 5, 2017, the City Commission formally approved the updated CPP. The City of Gainesville's approved Citizen Participation Plan encourages input from the community and public participation, emphasizing involvement by low and moderate-income persons of the Gainesville community, particularly those living in the targeted areas. The plan also encourages comments and participation from all the City of Gainesville residents, including minorities, non-English speaking person, and persons with disabilities.

The City makes effort to conduct affirmative marketing through press releases print media, City's website and distribution of materials to local government offices. HCD staff also participates in community meetings to provide information about the various HUD programs and services. Fliers and brochures are available at the HCD offices and are distributed to the general public, as requested. Subrecipients awarded HOME funding are apprised and affirmative marketing requirements and agency files are reviewed for compliance.

On August 2, 2018, the City of Gainesville adopted a written affirmative marketing plan in compliance with 24 CFR 92.351(a). Additionally, the City's Affirmative Fair Housing Marketing Plan ensures that individuals who might not normally apply for available housing programs and/or units due to social or economic disadvantages be informed of available units, be encouraged to apply and have equal opportunity to own/rent their own units. Affirmative action steps consist of actions to provide information and otherwise attract eligible persons in the housing market to the available housing without regard to: race, color, national origin, sex, religion, familial status, or disability.

**Refer to IDIS reports to describe the amount and use of program income for projects,
including the number of projects and owner and tenant characteristics**

In accordance with PR01-HUD Grant and Program Income, no HOME Program Income was generated during PY 17. Any program income generated is re-invested in HOME program eligible program activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

One of the City's goals is to increase the availability of affordable housing by combining local resources and cost saving measures into local housing partnerships using public and private funds to reduce the cost of housing. Based on available resources, the City's State Housing Initiative Partnership (SHIP) Program and the City's General Revenue funds may be leveraged with or used to supplement housing programs to provide financial support and/or a local match to obtain federal housing programs, including the U.S. Department of Housing and Urban Development (HUD) programs, Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), other state and local programs and private lending institutions. In addition, the City has dedicated a portion of funds collected through a surcharge on new residential water and wastewater connections in the unincorporated portion of the GRU Service Area to affordable housing programs, including local government contributions to LIHTC projects.

During this program year, the City committed \$463,313.00 of ConnectFree Program funding to Deer Creek, a senior housing development providing 62 rental housing units. To receive the LGC grant funds, the State of Florida Housing Finance Corporation (FHFC), must approve the project application for tax credits. If approved by the State of Florida, Deer Creek will provide 62 new affordable rental housing units for seniors in the community.

City of Gainesville
Neighborhood Improvement Department
Housing & Community Development Division

Gainesville.
Citizen centered
People empowered

Consolidated Annual Performance & Evaluation Report
(CAPER)
Program Year 2017

Prepared By:
Neighborhood Improvement Division
Housing & Community Development Division

SPORTS



Colts' defensive end Dwight Freeney (70) sacks Jaguars' quarterback Blaine Gabbert (17) during the game Sunday at Sun Life Stadium in Jacksonville.

Aggressive Colts fall short on 4th down, lose 6-0 at Jaguars

By Mark Simon
of the Staff



Colts' defensive end Dwight Freeney (70) sacks Jaguars' quarterback Blaine Gabbert (17) during the game Sunday at Sun Life Stadium in Jacksonville.

JACKSONVILLE — The Colts' aggressive defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium. The Colts' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium. The Colts' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium.

Coach Gase's improbable Dolphins hang on in playoff race

By Mark Simon
of the Staff

MIAMI — Coach Tom Gase's improbable Dolphins hang on in the playoff race. The Dolphins' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium.

The Colts' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium. The Colts' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium.

The Dolphins' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium. The Dolphins' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium.

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The Dolphins' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium. The Dolphins' defense was the key to their 6-0 victory over the Jaguars Sunday at Sun Life Stadium.

Winston throws for 2 TDs, Buccaneers beat Panthers 24-17

By Mark Simon
of the Staff

TAMPA — Tom Brady's two touchdowns led the Buccaneers to a 24-17 victory over the Panthers Sunday at Sun Life Stadium. The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium.

The Panthers' defense was the key to their 24-17 victory over the Buccaneers Sunday at Sun Life Stadium. The Panthers' defense was the key to their 24-17 victory over the Buccaneers Sunday at Sun Life Stadium.

The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium. The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium.

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The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium. The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium.

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The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium. The Buccaneers' offense was the key to their 24-17 victory over the Panthers Sunday at Sun Life Stadium.

Advertisement for Gainesville, Florida, featuring a 'NOTICE OF AVAILABILITY FOR VIEWING' for a 'CITY OF GAINESVILLE 2017 5016 DEVELOPMENT PARTIAL RECONSTRUCTION REPORT (PART 1) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOUSING INVESTMENT PARTNERSHIP PROGRAMS'. The notice includes contact information for the City of Gainesville and a deadline for public comments.

Guardian

WCA

GAINESVILLE Guardian

STATE OF FLORIDA
COUNTY OF ALACHUA

Published weekly in
Gainesville, Florida

Before me undersigned authority personally appeared Kimberly Kanemoto, who on oath says that she is an Advertising Account Executive of THE GAINESVILLE GUARDIAN, a weekly newspaper published in Gainesville in Alachua County, Florida, that the attached copy of advertisement being a NOTICE OF AVAILABILITY FOR VIEWING

CITY OF GAINESVILLE 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAMS

December 6, 2018

To All Citizens, Housing and Related Service Providers, Public Agencies and Other Interested Parties

Under the guidelines established by the U.S. Department of Housing and Urban Development (HUD), notice is hereby given that the City of Gainesville (City) Consolidated Annual Performance & Evaluation Report (CAPER) for the 2017-2018 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs is available for viewing and public comment beginning Friday, December 7 through Friday, December 21, 2018. The purpose of the notice of public comment is to gain input on the City's efforts in meeting its goals and objectives described in the HUD-approved program year 2013-2018 Consolidated Plan and program year 2017 Annual Action Plan.

...
A copy of the CAPER will be available at the City of Gainesville's Housing & Community Development Division, 308 N.E. 6th Avenue, Room 245, Gainesville, Florida 32601, between the hours of 8:00 am and 5:00 pm, Monday-Friday. Comments on the CAPER may be made in writing to the City of Gainesville - Housing & Community Development Division, ATTN: PY 2017-2018 CAPER, P.O. Box 490, MS 22, 308 N.E. 6th Avenue, Gainesville, Florida 32601 or by email to coghousing@cityofgainesville.org. Prior to submission, the City will incorporate received written comments into the final CAPER which will be sent to HUD no later than December 31, 2018. The summary of comments will also be available at the City's Housing & Community Development Division after December 31, 2018.

was published in said newspaper in the issue of Thursday, December 6, 2018.

Affidavit further says that the said THE GUARDIAN is a newspaper published at Gainesville, in said Alachua County, Florida, and that the said newspaper has heretofore been continuously published in said Alachua County, each week, and has been entered as second class mail matter at the post office in Gainesville, in said Alachua County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affidavit further says that he has neither paid nor promised any person, firm or corporation any discount for publication in the said newspaper.

Sworn to and subscribed before me this 6th day of December A.D. 2018.




Witness



Published Daily and Sunday
Gainesville, Florida

STATE OF FLORIDA
COUNTY OF ALACHUA

Before the undersigned authority personally appeared Kim Kaugerato, who on oath says that she is an Advertising Account Executive of THE GAINESVILLE SUN, a daily newspaper published in Gainesville in Alachua County, Florida (with circulation in Alachua, Bradford, Clay, Columbia, Gilchrist, Lafayette, Levy, Marion, Putnam, Suwannee, Taylor Counties), that the attached copy of advertisement, being a NOTICE OF AVAILABILITY FOR VIEWING relating to the matter of

CITY OF GAINESVILLE 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAMS

December 6, 2018

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was published in said newspaper in the issue of Thursday, December 6, 2018.

Affiant further says that THE GAINESVILLE SUN is a newspaper published at Gainesville, in said Alachua County, Florida and that the said newspaper has heretofore been continuously published in said Alachua County, each day, and has been entered as second class mail matter at the post office in Gainesville, in said Alachua County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount for publication in said newspaper.

Sworn to and subscribed before me this 6th day of December A.D. 2018.

Notary Public

Witness



WITCHER

By David ...

It's not the first time that a ...

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Christmas turkey, fruitcake rocketing toward space station

By ...

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Gainesville Sun

HOLIDAY

By ...

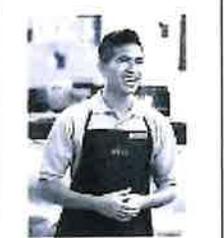
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In the Pacific Deli, we love making your day.

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Gainesville
 Citizens on call
 People empowered
FACTS OF AVAILABILITY FOR WORKING
CITY OF GAINESVILLE 2017-2019 COMBINED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP PROGRAMS
 December 2011

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VCA

Section 3 Report

Section 3 Form 60002 Certification



HUD.GOV

U.S. Department of Housing and Urban Development
Secretary Ben Carson



Section 3 Summary Annual Reporting System - Form 60002

[INSTRUCTIONS](#) [FAQ](#) [CONTACT US](#) [LEGISLATION](#)

OMB Approval No. 2528-0043 (exp. 11/30/2018)

Disbursement Agency

City of Gainesville (59-6000325)
200 E. University Ave.
P.O. Box 490
Gainesville, FL 32602

Reporting Entity

City of Gainesville
200 E. University Ave.
P.O. Box 490, MS 22
Gainesville, FL 32627

Contact Person

Name: Jacqueline Richardson
Phone Number: (352) 393-8628
Fax Number: (352) 334-5166
Email Address: richardsj@cityofgainesville.org

Disbursement Details

Program Area: Community Devel Black Grans (CDBG)
Reporting Period: 10/01/2017 through 09/30/2018
Amount: \$1,444,452.85

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

You may describe other efforts made to achieve Section 3 compliance below.

The City of Gainesville (City) continues to make efforts for Section 3 businesses to participate in contracting opportunities in community housing development programs through local advertising, contacts with community organizations and public/private agencies within the local area. The City also provides contracting opportunities to contractors and vendors to seek eligible Section 3 residents/businesses through DemandStar, which connects businesses with nearly 400 government agencies that input bids and quotes directly into the DemandStar system. Additionally, in partnership with the City's Equal Opportunity Office, efforts are also made to recruit eligible contractors/businesses to provide contracting opportunities through the Qualified Local Small Business Directory, an online database of Gainesville's qualified small minority, and service disabled veteran business program.

Certification Statement

By submitting this form, you certify that the statements and information contained on this form are true and accurate, and meet the reporting requirements for Section 3 of the Housing and Urban Development Act of 1958 as set forth at 24 CFR 1.135. Any false, fictitious, or fraudulent statements or claims may subject you to HUD sanctions, termination of Section 3 covered assistance, and debarment or suspension from future Section 3 covered assistance. It may also subject you to criminal, civil, or administrative penalties under other applicable federal statutes. (16 U.S.C. 11200)

<https://hudapps.hud.gov/Form6002/Form9080/StartNewReport.action>

Section 3 Form 60002 Certification



HUD.GOV

U.S. Department of Housing and Urban Development
Secretary Ben Carson



Section 3 Summary Annual Reporting System - Form 60002

OMB Approval No. 2528-0043 (exp. 11/30/2018)

[INSTRUCTIONS](#) [FAQ](#) [CONTACT US](#) [1/16/2017](#)

Disbursement Agency
 City of Gainesville 159-60003251
 200 E. University Ave.
 P.O. Box 490
 Gainesville, FL 32602

Reporting Entity
 City of Gainesville
 200 E. University Ave.
 P.O. Box 490
 Gainesville, FL 32602

Contact Person
Name: Jacqueline Richardson
Phone Number: (352) 393-8628
Fax Number: (352) 334-1166
Email Address: rchuedj@cityofgainesville.org

Disbursement Details
Program Area: HOME Program (HOME)
Reporting Period: 10/01/2017 through 09/30/2018
Amount: \$359,263.57

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

You may describe other efforts made to achieve Section 3 compliance below.

The City of Gainesville (City) continues to make efforts for Section 3 businesses to participate in contracting opportunities in community housing development programs through local advertising, contacts with community organizations and public/private agencies within the local area. The City also provides contracting opportunities to contractors and vendors to seek eligible Section 3 residents/businesses through DemandStar, which connects businesses with nearly 400 government agencies that input bids and queries directly into the DemandStar system. Additionally, in partnership with the City's Equal Opportunity Office, efforts are also made to recruit eligible contractors/businesses to provide contracting opportunities through the Qualify Local Small Business Directory, an online database of Gainesville's qualified small minority, and service disabled veteran business program.

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<https://hudapps.hud.gov/Form6002/Form9080/StartNewReport.action>

PY17 PR26 CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 GAINESVILLE, FL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,985,461.19
02 ENTITLEMENT GRANT	1,244,102.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,309.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,231,872.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,247,851.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	148,286.83
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,396,138.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	255,547.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	18,887.85
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,670,573.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,561,299.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,247,851.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(121,427.89)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,126,423.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	174,278.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	42,847.54
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	64,889.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	152,336.59
32 ENTITLEMENT GRANT	1,244,102.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,244,102.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	255,547.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,887.85
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,342.77
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 -LINE 40)	237,092.38
42 ENTITLEMENT GRANT	1,244,102.00
43 CURRENT YEAR PROGRAM INCOME	2,309.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,246,411.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.02%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	ID#5 Project	ID#5 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	1523	6094203	Dental Care Clinic for the Homeless Program	03T	LMC	\$2,500.00
2016	12	1523	6103907	Dental Care Clinic for the Homeless Program	03T	LMC	\$86.96
2016	24	1533	6094203	FP - Emergency Shelter Program	03T	LMC	\$2,500.00
2016	24	1533	6103907	FP - Emergency Shelter Program	03T	LMC	\$2,500.00
2016	28	1534	6103907	Arbor House Emergency Shelter Project	03T	LMC	\$2,500.02
2016	30	1536	6103907	Health Care & Economic Benefit Program	03T	LMC	\$4,150.35
2017	9	1566	6156791	Cold Weather Shelter Program	03T	LMC	\$527.25
2017	9	1566	6156807	Cold Weather Shelter Program	03T	LMC	\$1,775.00
2017	9	1566	6167394	Cold Weather Shelter Program	03T	LMC	\$14,501.75
2017	9	1566	6172532	Cold Weather Shelter Program	03T	LMC	\$3,940.50
2017	10	1572	6167394	ACORN Dental Clinic for the Homeless	03T	LMC	\$5,000.00
2017	10	1572	6217663	ACORN Dental Clinic for the Homeless	03T	LMC	\$2,500.00
2017	14	1577	6167394	Family Promise-Emergency Shelter Program	03T	LMC	\$5,000.00
2017	14	1577	6217663	Family Promise-Emergency Shelter Program	03T	LMC	\$2,500.00
2017	29	1585	6156814	Arbor House Transition	03T	LMC	\$2,500.00
2017	29	1585	6167394	Arbor House Transition	03T	LMC	\$2,500.00
2017	29	1585	6217658	Arbor House Transition	03T	LMC	\$3,092.84
					03T	Matrix Code	\$58,076.67
2017	13	1576	6156814	ElderCare of Alachua County	05A	LMC	\$9,868.75
2017	13	1576	6167394	ElderCare of Alachua County	05A	LMC	\$2,083.66
2017	13	1576	6178863	ElderCare of Alachua County	05A	LMC	\$4,592.37
2017	13	1576	6216640	ElderCare of Alachua County	05A	LMC	\$2,171.01
2017	13	1576	6217659	ElderCare of Alachua County	05A	LMC	\$2,084.00
2017	13	1576	6217663	ElderCare of Alachua County	05A	LMC	\$2,100.26
					05A	Matrix Code	\$22,900.05
2017	27	1586	6156807	Three Rivers Legal Services	05C	LMC	\$2,500.00
2017	27	1586	6167394	Three Rivers Legal Services	05C	LMC	\$1,817.62
2017	27	1586	6217663	Three Rivers Legal Services	05C	LMC	\$2,944.68
					05C	Matrix Code	\$7,262.30
2016	13	1524	6142711	Black on Black Crime Task Force	05D	LMC	\$5,692.28
2016	19	1530	6100458	GG - Youth Educational Academia	05D	LMC	\$2,446.79
2016	19	1530	6103919	GG - Youth Educational Academia	05D	LMC	\$1,313.97
2016	20	1531	6094203	GP - Academic Counseling Program	05D	LMC	\$2,500.00
2016	20	1531	6103907	GP - Academic Counseling Program	05D	LMC	\$2,500.00
2016	29	1535	6094203	TEF - Youth Academic Services Program	05D	LMC	\$10,000.00
2017	11	1573	6176663	Black on Black Crime Task Force	05D	LMC	\$2,233.32
2017	11	1573	6216640	Black on Black Crime Task Force	05D	LMC	\$2,435.97
2017	15	1578	6167394	Gardenia Garden-Saturday Academy	05D	LMC	\$4,925.50
2017	15	1578	6217663	Gardenia Garden-Saturday Academy	05D	LMC	\$2,505.63
2017	16	1579	6217663	Girls Place-Academic Counseling Program	05D	LMC	\$2,500.00
2017	17	1580	6172532	Girl Scouts of Gateway Council	05D	LMC	\$2,500.00
2017	17	1580	6217659	Girl Scouts of Gateway Council	05D	LMC	\$2,513.00
2017	17	1580	6217663	Girl Scouts of Gateway Council	05D	LMC	\$4,987.00
					05D	Matrix Code	\$49,053.46
2016	25	1539	6085620	Meridian - Job Training Program	05H	LMC	\$2,500.00
2016	25	1539	6094203	Meridian - Job Training Program	05H	LMC	\$2,629.64
2016	25	1539	6103907	Meridian - Job Training Program	05H	LMC	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	1584	6167394	Meridian -Job Training Program	05H	LMC	\$4,487.92
					05H	Matrix Code	\$12,127.56
2016	23	1532	6100458	HH - Homeless Women Program	05M	LMC	\$4,014.73
2016	23	1532	6103907	HH - Homeless Women Program	05M	LMC	\$5,371.28
2017	18	1561	6217663	Helping Hands Clinic-General	05M	LMC	\$2,403.89
2017	19	1562	6142711	Helping Hands Clinic (Women)	05M	LMC	\$1,777.04
2017	19	1562	6216643	Helping Hands Clinic (Women)	05M	LMC	\$2,120.09
					05M	Matrix Code	\$15,687.03
2016	17	1528	6094203	Child Abuse Intervention Program	05N	LMC	\$2,500.00
					05N	Matrix Code	\$2,500.00
2016	18	1529	6094203	Food Nutrition Program for the Elderly	05Z	LMC	\$1,668.57
2016	18	1529	6100458	Food Nutrition Program for the Elderly	05Z	LMC	\$1,685.06
2016	18	1529	6103907	Food Nutrition Program for the Elderly	05Z	LMC	\$1,338.09
					05Z	Matrix Code	\$6,671.72
2016	6	1519	6085629	HD - Relocation Program	08	LMH	\$10.00
2016	6	1519	6094203	HD - Relocation Program	08	LMH	\$2,397.77
2016	6	1519	6100458	HD - Relocation Program	08	LMH	\$792.03
2016	6	1519	6160101	HD - Relocation Program	08	LMH	\$7,600.00
2017	6	1569	6156783	HD-Relocation Program	08	LMH	\$529.63
2017	6	1569	6156791	HD-Relocation Program	08	LMH	\$1,929.93
2017	6	1569	6156795	HD-Relocation Program	08	LMH	\$275.00
2017	6	1569	6156799	HD-Relocation Program	08	LMH	\$2,829.90
2017	6	1569	6156802	HD-Relocation Program	08	LMH	\$509.92
2017	6	1569	6156807	HD-Relocation Program	08	LMH	\$520.40
2017	6	1569	6156814	HD-Relocation Program	08	LMH	\$242.44
2017	6	1569	6167394	HD-Relocation Program	08	LMH	\$906.00
2017	6	1569	6172532	HD-Relocation Program	08	LMH	\$1,614.48
2017	6	1569	6176663	HD-Relocation Program	08	LMH	\$547.77
2017	6	1569	6216643	HD-Relocation Program	08	LMH	\$541.64
					08	Matrix Code	\$21,247.11
2015	5	1466	6094203	House Replace/Reconstruction/Rehab Program	12	LMH	\$18,956.00
2015	5	1466	6100458	House Replace/Reconstruction/Rehab Program	12	LMH	\$42,906.00
2016	21	1538	6085629	Habitat for the Humanity - Operating Cost	12	LMH	\$1,250.00
2016	21	1538	6094203	Habitat for the Humanity - Operating Cost	12	LMH	\$2,500.00
2017	25	1587	6167394	NHDC-Project Delivery	12	LMH	\$7,393.84
2017	25	1587	6218003	NHDC-Project Delivery	12	LMH	\$4,136.97
2017	28	1574	6167394	Alachua Habitat for Humanity-Project Delivery	12	LMH	\$3,750.00
2017	28	1574	6172532	Alachua Habitat for Humanity Project Delivery	12	LMH	\$3,750.00
					12	Matrix Code	\$84,644.81
2015	4	1465	6100458	HD - Homeowner Rehabilitation Program	14A	LMH	\$125.00
2015	9	1469	6094203	HD - Roof Program	14A	LMH	\$9,940.31
2016	4	1518	6094203	HD - Homeowner Rehabilitation Program	14A	LMH	\$265.00
2016	15	1526	6094203	Ramp Program	14A	LMH	\$4,035.86
2016	15	1526	6103907	Ramp Program	14A	LMH	\$1,665.94
2016	15	1526	6156802	Ramp Program	14A	LMH	\$963.09
2016	16	1527	6100458	CFCAA - Housing Rehabilitation Program	14A	LMH	\$6,515.00
2016	16	1527	6103907	CFCAA - Housing Rehabilitation Program	14A	LMH	\$3,485.00
2017	4	1568	6156783	HD-Homeowner Rehabilitation Program	14A	LMH	\$530.00
2017	4	1568	6156795	HD-Homeowner Rehabilitation Program	14A	LMH	\$35,598.00
2017	4	1568	6156799	HD-Homeowner Rehabilitation Program	14A	LMH	\$1,160.78
2017	4	1568	6156802	HD-Homeowner Rehabilitation Program	14A	LMH	\$2,260.41
2017	4	1568	6156807	HD-Homeowner Rehabilitation Program	14A	LMH	\$679.00
2017	4	1568	6156814	HD-Homeowner Rehabilitation Program	14A	LMH	\$28,806.17
2017	4	1568	6167394	HD-Homeowner Rehabilitation Program	14A	LMH	\$5,911.35
2017	4	1568	6172532	HD-Homeowner Rehabilitation Program	14A	LMH	\$35,225.42
2017	4	1568	6176663	HD-Homeowner Rehabilitation Program	14A	LMH	\$69,419.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1568	6216640	HD-Homeowner Rehabilitation Program	14A	LMH	\$2,505.00
2017	4	1568	6218003	HD-Homeowner Rehabilitation Program	14A	LMH	\$125.00
2017	5	1594	6156783	HD-House Replacement	14A	LMH	\$125.00
2017	5	1594	6156791	HD-House Replacement	14A	LMH	\$36,113.73
2017	5	1594	6156795	HD-House Replacement	14A	LMH	\$22,156.00
2017	5	1594	6156802	HD-House Replacement	14A	LMH	\$4,007.45
2017	5	1594	6156814	HD-House Replacement	14A	LMH	\$22,458.00
2017	6	1594	6167394	HD-House Replacement	14A	LMH	\$43,510.00
2017	5	1594	6172532	HD-House Replacement	14A	LMH	\$450.00
2017	7	1570	6156783	HD-Roof Program	14A	LMH	\$11,560.99
2017	7	1570	6156791	HD-Roof Program	14A	LMH	\$48,259.50
2017	7	1570	6156795	HD-Roof Program	14A	LMH	\$140.25
2017	7	1570	6156814	HD-Roof Program	14A	LMH	\$125.00
2017	7	1570	6167394	HD-Roof Program	14A	LMH	\$125.00
2017	7	1570	6172532	HD-Roof Program	14A	LMH	\$154.87
2017	7	1570	6176663	HD-Roof Program	14A	LMH	\$10,739.00
2017	12	1575	6156807	Center for Independent Living	14A	LMH	\$2,195.99
2017	12	1575	6217659	Center for Independent Living	14A	LMH	\$2,450.53
					14A	Matrix Code	\$413,528.74
2016	2	1516	6094203	HD - Housing Rehabilitation Administration	14H	LMH	\$28,562.75
2016	2	1516	6100458	HD - Housing Rehabilitation Administration	14H	LMH	\$21,094.39
2016	2	1516	6142793	HD - Housing Rehabilitation Administration	14H	LMH	\$5,863.52
2016	2	1516	6160101	HD - Housing Rehabilitation Administration	14H	LMH	\$620.00
2017	2	1567	6156783	HD-Housing Rehabilitation Administration	14H	LMH	\$25,756.91
2017	2	1567	6156791	HD-Housing Rehabilitation Administration	14H	LMH	\$26,052.71
2017	2	1567	6156795	HD-Housing Rehabilitation Administration	14H	LMH	\$23,915.50
2017	2	1567	6156799	HD-Housing Rehabilitation Administration	14H	LMH	\$27,176.15
2017	2	1567	6156802	HD-Housing Rehabilitation Administration	14H	LMH	\$33,424.92
2017	2	1567	6156807	HD-Housing Rehabilitation Administration	14H	LMH	\$40,862.56
2017	2	1567	6156814	HD-Housing Rehabilitation Administration	14H	LMH	\$31,302.93
2017	2	1567	6167394	HD-Housing Rehabilitation Administration	14H	LMH	\$31,136.53
2017	2	1567	6172532	HD-Housing Rehabilitation Administration	14H	LMH	\$27,578.25
2017	2	1567	6176663	HD-Housing Rehabilitation Administration	14H	LMH	\$26,607.75
2017	2	1567	6176665	HD-Housing Rehabilitation Administration	14H	LMH	\$365.96
2017	2	1567	6217997	HD-Housing Rehabilitation Administration	14H	LMH	\$224.89
					14H	Matrix Code	\$351,546.71
2016	32	1540	6103907	NHDC-Operating Cost-Purchase Rehab Program	14J	LMH	\$5,000.00
					14J	Matrix Code	\$5,000.00
2016	9	1521	6094203	Code Enforcement Activities	15	LMA	\$23,997.65
2016	9	1521	6100458	Code Enforcement Activities	15	LMA	\$15,377.47
2017	8	1571	6156783	City-Code Enforcement	15	LMA	\$16,227.26
2017	8	1571	6156791	City-Code Enforcement	15	LMA	\$14,270.67
2017	8	1571	6156795	City-Code Enforcement	15	LMA	\$14,599.51
2017	8	1571	6156799	City-Code Enforcement	15	LMA	\$15,214.49
2017	8	1571	6156802	City-Code Enforcement	15	LMA	\$14,066.41
2017	8	1571	6156807	City-Code Enforcement	15	LMA	\$21,827.81
2017	8	1571	6156814	City-Code Enforcement	15	LMA	\$14,084.71
2017	8	1571	6167394	City-Code Enforcement	15	LMA	\$13,248.14
2017	8	1571	6172532	City-Code Enforcement	15	LMA	\$13,286.20
2017	8	1571	6176663	City-Code Enforcement	15	LMA	\$14,270.27
2017	8	1571	6216640	City-Code Enforcement	15	LMA	\$7,155.98
					15	Matrix Code	\$197,606.57
Total							\$1,247,851.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	1523	6094203	Dental Care Clinic for the Homeless Program	03T	LMC	\$2,500.00
2016	12	1523	6103907	Dental Care Clinic for the Homeless Program	03T	LMC	\$88.96
2016	24	1533	6094203	FP - Emergency Shelter Program	03T	LMC	\$2,500.00
2016	24	1533	6103907	FP - Emergency Shelter Program	03T	LMC	\$2,500.00
2016	28	1534	6103907	Arbor House Emergench Shelter Project	03T	LMC	\$2,500.02
2016	30	1536	6103907	Health Care & Economic Benefit Program	03T	LMC	\$4,150.35
2017	9	1566	6156791	Cold Weather Shelter Program	03T	LMC	\$527.25
2017	9	1566	6156807	Cold Weather Shelter Program	03T	LMC	\$1,775.00
2017	9	1566	6167394	Cold Weather Shelter Program	03T	LMC	\$14,501.75
2017	9	1566	6172532	Cold Weather Shelter Program	03T	LMC	\$3,940.50
2017	10	1572	6167394	ACORN Dental Clinic for the Homeless	03T	LMC	\$5,000.00
2017	10	1572	6217663	ACORN Dental Clinic for the Homeless	02T	LMC	\$2,500.00
2017	14	1577	6167394	Family Promise-Emergency Shelter Program	03T	LMC	\$5,000.00
2017	14	1577	6217663	Family Promise-Emergency Shelter Program	03T	LMC	\$2,500.00
2017	29	1585	6156814	Arbor House Transition	03T	LMC	\$2,500.00
2017	29	1585	6167394	Arbor House Transition	03T	LMC	\$7,500.00
2017	29	1585	6217658	Arbor House Transition	03T	LMC	\$3,092.84
					03T	Matrix Code	\$88,076.67
2017	13	1576	6156614	ElderCare of Alachua County	05A	LMC	\$9,868.75
2017	13	1576	6167394	ElderCare of Alachua County	05A	LMC	\$2,083.66
2017	13	1576	6176663	ElderCare of Alachua County	05A	LMC	\$4,592.37
2017	13	1576	6216640	ElderCare of Alachua County	05A	LMC	\$2,171.01
2017	13	1576	6217658	ElderCare of Alachua County	05A	LMC	\$2,084.00
2017	13	1576	6217663	ElderCare of Alachua County	05A	LMC	\$2,100.26
					05A	Matrix Code	\$22,900.05
2017	27	1586	6156807	Three Rivers Legal Services	05C	LMC	\$2,500.00
2017	27	1586	6167394	Three Rivers Legal Services	05C	LMC	\$1,817.62
2017	27	1586	6217663	Three Rivers Legal Services	05C	LMC	\$2,944.68
					05C	Matrix Code	\$7,262.30
2016	13	1524	6142711	Black on Black Crime Task Force	05D	LMC	\$5,692.28
2016	19	1530	6100458	GG - Youth Educational Academia	05D	LMC	\$2,446.79
2016	19	1530	6103919	GG - Youth Educational Academia	05D	LMC	\$1,313.97
2016	20	1531	6094203	GP - Academic Counseling Program	05D	LMC	\$2,500.00
2016	20	1531	6103907	GP - Academic Counseling Program	05D	LMC	\$2,500.00
2016	29	1535	6094203	TEF - Youth Academic Services Program	05D	LMC	\$10,000.00
2017	11	1573	6176663	Black on Black Crime Task Force	05D	LMC	\$2,233.32
2017	11	1573	6216640	Black on Black Crime Task Force	05D	LMC	\$2,435.97
2017	15	1578	6167394	Gardenia Garden-Saturday Academy	05D	LMC	\$4,925.50
2017	15	1578	6217663	Gardenia Garden-Saturday Academy	05D	LMC	\$2,505.63
2017	16	1579	6217663	Girls Place-Academic Counseling Program	05D	LMC	\$2,500.00
2017	17	1580	6172532	Girl Scouts of Gateway Council	05D	LMC	\$2,500.00
2017	17	1580	6217658	Girl Scouts of Gateway Council	05D	LMC	\$2,513.00
2017	17	1580	6217663	Girl Scouts of Gateway Council	05D	LMC	\$4,987.00
					05D	Matrix Code	\$49,063.46
2016	25	1539	6085629	Meridian - Job Training Program	05H	LMC	\$2,500.00
2016	25	1539	6094203	Meridian - Job Training Program	05H	LMC	\$2,639.64
2016	25	1539	6103907	Meridian - Job Training Program	05H	LMC	\$2,500.00
2017	24	1564	6167394	Meridian -Job Training Program	05H	LMC	\$4,487.92
					05H	Matrix Code	\$12,127.56
2016	23	1532	6100458	HH - Homeless Women Program	05M	LMC	\$4,014.73
2016	23	1532	6103907	HH - Homeless Women Program	05M	LMC	\$5,371.29
2017	18	1581	6217663	Helping Hands Clinic-General	05M	LMC	\$2,403.89
2017	19	1582	6142711	Helping Hands Clinic (Women)	05M	LMC	\$1,777.04
2017	19	1582	6216640	Helping Hands Clinic (Women)	05M	LMC	\$2,120.09
					05M	Matrix Code	\$15,687.03
2016	17	1528	6094203	Child Abuse Intervention Program	05N	LMC	\$7,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05N	Matrix Code	\$2,500.00
2016	18	1529	6094203	Food Nutrition Program for the Elderly	05Z	LMC	\$1,668.57
2016	18	1529	6100458	Food Nutrition Program for the Elderly	05Z	LMC	\$1,665.06
2016	18	1529	6103907	Food Nutrition Program for the Elderly	05Z	LMC	\$3,338.09
					05Z	Matrix Code	\$6,671.72
Total							\$174,278.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1514	6094203	CDBG Planning & Administration	21A		\$18,939.99
2016	1	1514	6100458	CDBG Planning & Administration	21A		\$24,885.96
2016	1	1514	6142793	CDBG Planning & Administration	21A		\$2,536.82
2017	1	1565	6156783	CDBG Planning & Administration	21A		\$14,730.31
2017	1	1565	6156791	CDBG Planning & Administration	21A		\$17,522.05
2017	1	1565	6156795	CDBG Planning & Administration	21A		\$16,573.97
2017	1	1565	6156799	CDBG Planning & Administration	21A		\$17,147.24
2017	1	1565	6156802	CDBG Planning & Administration	21A		\$50,230.44
2017	1	1565	6156807	CDBG Planning & Administration	21A		\$23,256.57
2017	1	1565	6156814	CDBG Planning & Administration	21A		\$27,532.97
2017	1	1565	6167394	CDBG Planning & Administration	21A		\$3,057.00
2017	1	1565	6172532	CDBG Planning & Administration	21A		\$16,706.46
2017	1	1565	6176663	CDBG Planning & Administration	21A		\$26,246.43
2017	1	1565	6176665	CDBG Planning & Administration	21A		\$252.48
2017	1	1565	6216640	CDBG Planning & Administration	21A		\$3,284.39
2017	1	1565	6217997	CDBG Planning & Administration	21A		\$224.89
2017	1	1565	6218003	CDBG Planning & Administration	21A		\$1,428.53
					21A	Matrix Code	\$255,547.30
Total							\$255,547.30

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Meal Bar Number	Activity Name	Matrix Code	National Objective	Demon Amount
2017	12	1231	4167881	ACORN Dental Clinic for the Homeless	337	IM	\$3,000.00
2017	12	1232	4217841	ALBION Dental Clinic for the Homeless	337	IM	\$3,500.00
2016	28	1244	4148807	Arbor Home Strengthen Shelter Program	337	IM	\$1,500.00
2017	29	1285	4158804	Arbor Home Transition	337	IM	\$1,500.00
2017	19	1285	4167894	Arbor Home Transition	337	IM	\$1,500.00
2017	24	1285	4217859	Arbor Home Transition	337	IM	\$3,000.84
2017	9	1286	4158791	Child Welfare Shelter Program	337	IM	\$521.35
2017	10	1286	4158807	Child Welfare Shelter Program	337	IM	\$1,775.00
2017	10	1286	4166284	Child Welfare Shelter Program	337	IM	\$14,501.15
2017	9	1286	4172532	Child Welfare Shelter Program	337	IM	\$3,040.50
2016	12	1285	4094911	Central Care Clinic for the Homeless	337	IM	\$1,500.00
2016	12	1221	4103987	Central Care Clinic for the Homeless	337	IM	\$86.94
2017	14	1237	4167384	Family Promise-Emergency Shelter	337	IM	\$5,000.00
2017	14	1237	4217841	Family Promise-Emergency Shelter	337	IM	\$1,500.00
2016	24	1232	4094927	AF - Emergency Shelter Program	337	IM	\$1,500.00
2016	24	1232	4103987	AF - Emergency Shelter Program	337	IM	\$1,500.00
2016	48	1246	4111981	Health Care in Domestic Violence	337	IM	\$4,130.13
					001	Matrix Code 001	988,471.67
2017	12	1236	4158854	OlderCare of Alameda County	354	IM	\$9,000.75
2017	12	1236	4167394	OlderCare of Alameda County	354	IM	\$1,093.96
2017	12	1236	4178663	OlderCare of Alameda County	354	IM	\$4,543.37
2017	12	1236	4218040	OlderCare of Alameda County	354	IM	\$1,171.18
2017	12	1236	4217809	OlderCare of Alameda County	354	IM	\$1,000.00
2017	12	1236	4217841	OlderCare of Alameda County	354	IM	\$1,138.24
					05A	Matrix Code 05A	\$22,000.00
2017	22	1286	4148807	Three Rivers Legal Services	35C	IM	\$1,500.00
2017	22	1286	4167394	Three Rivers Legal Services	35C	IM	\$1,817.22
2017	22	1286	4217863	Three Rivers Legal Services	35C	IM	\$2,594.28
					05C	Matrix Code 05C	\$5,911.50
2016	12	1234	4147721	Black on Black Crime Task Force	361	IM	\$2,500.00
2017	12	1232	4178663	Black on Black Crime Task Force	361	IM	\$1,235.32
2017	17	1243	4218040	Black on Black Crime Task Force	361	IM	\$1,475.97
2017	15	1248	4167394	Cardinal's Garden National Academy	361	IM	\$4,979.30
2017	15	1230	4217863	Cardinal's Garden National Academy	361	IM	\$2,065.63
2016	19	1230	4109198	CG - Youth Educational Academy	361	IM	\$2,446.79
2016	19	1230	4109609	CG - Youth Educational Academy	361	IM	\$1,112.67
2017	17	1280	4172532	CG - Youth Educational Academy	361	IM	\$2,500.00
2017	17	1280	4217809	CG - Youth Educational Academy	361	IM	\$1,513.00
2017	17	1280	4178663	CG - Youth Educational Academy	361	IM	\$4,987.00
2017	18	1279	4217863	CG - Youth Educational Academy	361	IM	\$2,500.00
2016	19	1231	4094927	CP - Academic Counseling Program	361	IM	\$1,500.00
2016	28	1231	4103987	CP - Academic Counseling Program	361	IM	\$1,500.00
2016	28	1232	4094927	CP - Academic Counseling Program	361	IM	\$1,500.00
					05D	Matrix Code 05D	\$49,893.46
2016	24	1249	4188809	McDonnell Job Training Program	364	IM	\$1,500.00
2016	25	1279	4094927	McDonnell Job Training Program	364	IM	\$1,629.64
2016	29	1279	4103987	McDonnell Job Training Program	364	IM	\$1,500.00
2017	24	1284	4167394	McDonnell Job Training Program	364	IM	\$1,643.87
					05H	Matrix Code 05H	\$12,173.51
2016	23	1232	4109436	McDonnell Workforce Program	364	IM	\$4,204.73
2016	23	1232	4109987	McDonnell Workforce Program	364	IM	\$1,111.28
2017	18	1281	4217863	McDonnell Workforce Program	364	IM	\$1,421.80
2017	18	1282	4147721	McDonnell Workforce Program	364	IM	\$1,777.01
2017	18	1282	4188809	McDonnell Workforce Program	364	IM	\$1,120.09
					05H	Matrix Code 05H	\$15,657.91
2016	17	1235	4094927	Older Adult Prevention Program	364	IM	\$1,200.00
					05H	Matrix Code 05H	\$1,200.00
2016	18	1249	4204927	Head Start Program for the Elderly	362	IM	\$1,000.57
2016	18	1250	4109436	Head Start Program for the Elderly	362	IM	\$1,000.00
2016	18	1254	4119987	Head Start Program for the Elderly	362	IM	\$1,131.24
					05J	Matrix Code 05J	\$3,131.72

Note: Prior to
End of Current Program 11

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2006	9	1521	6094221	Code Enforcement Activities	15	LM	\$23,987.65		
2006	9	1521	6100496	Code Enforcement Activities	15	LM	\$45,377.47		
2007	30	1571	6136786	City Code Enforcement	15	LM	\$14,270.67		
2007	30	1571	6156781	City Code Enforcement	15	LM	\$44,599.51		
2007	30	1571	6156785	City Code Enforcement	15	LM	\$14,114.44		
2007	30	1571	6156789	City Code Enforcement	15	LM	\$14,086.41		
2007	30	1571	6156801	City Code Enforcement	15	LM	\$21,827.81		
2007	30	1571	6156807	City Code Enforcement	15	LM	\$44,894.71		
2007	30	1571	6156784	City Code Enforcement	15	LM	\$45,380.23		
2007	30	1571	6179031	City Code Enforcement	15	LM	\$14,270.67		
2007	30	1571	6179043	City Code Enforcement	15	LM	\$14,270.67		
2007	30	1571	6216640	City Code Enforcement	15	LM	\$7,105.88		
							Matrix Code 15	\$197,694.57	
							TOTAL	\$1,287,811.73	\$1,372,572.94 Housing (84,761.21) Prior FY

LINE 27 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	FY15 Project	FY15 Activity	Account Number	Activity Name	Matrix Code	National Objective	Grant Amount	Public Source	
2007	18	1571	6167384	ACORN Dental Clinic for the Homeless	37	LM	\$3,500.00	\$1,500.00 Acorn	
2007	18	1571	6213441	ACORN Dental Clinic for the Homeless	37	LM	\$4,000.00	\$2,500.00 Acorn \$1,500.00 Total	
2006	28	1585	6167387	Arbor House Emergency Shelter Program	37	LM	\$2,500.00	\$1,000.00 Arbor House	
2007	28	1585	6159804	Arbor House Transition	37	LM	\$2,478.00	\$1,000.00 Arbor House \$1,478.00 Total	
2007	28	1585	6167384	Arbor House Transition	37	LM	\$4,000.00	\$1,500.00 Arbor House \$2,500.00 Total	
2007	28	1585	6213059	Arbor House Transition	37	LM	\$3,952.84	\$1,000.00 Arbor House \$2,952.84 Total	
2007	9	1586	6156791	Code Enforcer Shelter Program	37	LM	\$57.34	\$10,144.57 Code Enforcer	
2007	9	1586	6156807	Code Enforcer Shelter Program	37	LM	\$4,779.89	\$10,144.57 Code Enforcer \$5,364.68 Total	
2007	9	1586	6167384	Code Enforcer Shelter Program	37	LM	\$14,911.79	\$21,220.15 Total	
2007	9	1586	6179031	Code Enforcer Shelter Program	37	LM	\$3,845.80		
2006	12	1523	6094221	Dental Care Clinic for the Homeless	37	LM	\$3,500.00	\$1,500.00 Acorn	
2006	12	1523	6169481	Dental Care Clinic for the Homeless	37	LM	\$4,000.00	\$1,500.00 Acorn \$2,500.00 Total	
2007	14	1527	6167384	Family Promise Emergency Shelter	37	LM	\$5,200.00	\$1,000.00 Family Promise	
2007	14	1527	6213043	Family Promise Emergency Shelter	37	LM	\$2,400.00	\$1,000.00 Family Promise \$1,400.00 Total	
2006	24	1533	6094221	4+ Emergency Shelter Program	37	LM	\$2,500.00	\$1,000.00 4+ \$1,500.00 Total	
2006	24	1533	6102937	4+ Emergency Shelter Program	37	LM	\$2,500.00	\$1,000.00 4+ \$1,500.00 Total	
2006	30	1536	6102937	Health Care & Economic Benefits	37	LM	\$4,150.00	\$4,150.00 Health Care & Economic Benefits Program \$1,000.00 Total	
2007	11	1536	6102937	Health Care & Economic Benefits	37	LM	\$4,150.00	\$4,150.00 Health Care & Economic Benefits Program \$1,000.00 Total	
2007	11	1536	6159804	Dental Care of Alameda County	37A	LM	\$3,800.00	\$2,500.00 Dental Care of Alameda County \$1,300.00 Total	
2007	11	1536	6167384	Dental Care of Alameda County	37A	LM	\$4,500.00	\$2,500.00 Dental Care of Alameda County \$2,000.00 Total	
2007	11	1536	6213040	Dental Care of Alameda County	37A	LM	\$2,170.81	\$2,170.81 Dental Care of Alameda County	
2007	11	1536	6217099	Dental Care of Alameda County	37A	LM	\$2,394.81	\$2,394.81 Dental Care of Alameda County	
2007	11	1536	6217044	Dental Care of Alameda County	37A	LM	\$2,500.00	\$2,500.00 Dental Care of Alameda County	
							Matrix Code 37A	\$22,998.62	

PY17 PR26 Reconciliation Notes

200.1	27	1086	6155001	Three Rivers Legal Services	200	LM	\$2,500.00	
200.1	27	1086	6067504	Three Rivers Legal Services	200	LM	\$2,817.47	
200.1	27	1086	6017663	Three Rivers Legal Services	200	LM	\$2,944.64	
					ESC	Matrix Code 05C	\$7,262.11	
200.1	13	1024	6142711	Black On Black Crime Task Force	204	LM	\$5,000.00	Phase 11
200.1	12	1025	6170082	Black On Black Crime Task Force	204	LM	\$2,719.37	
200.1	11	1026	6210403	Black On Black Crime Task Force	204	LM	\$2,426.87	
								Line2BPS \$1,341.71 Line2BPS \$2,000.71 Line2BPS \$3,302.20 Line2BPS \$11,000.00 Total
200.1	15	1026	6167394	Carolina Garden Saturday Academics	204	LM	\$4,431.01	
200.1	15	1026	6217663	Gardens Garden Saturday Academics	204	LM	\$2,500.00	
								Line2BPS \$1,411.13 Line2BPS \$1,411.26 Line2BPS \$1,108.61 Total
200.1	18	1026	6100190	OC - Youth Educational Academics	200	LM	\$2,448.79	Phase 11
200.1	18	1026	6100190	OC - Youth Educational Academics	200	LM	\$6,113.87	
								Line2BPS \$2,160.78 Line2BPS \$3,952.95 Line2BPS \$0.00 Total
200.1	17	1080	6122521	Car Schools of Gateway County	204	LM	\$2,500.00	
200.1	17	1080	6217669	Car Schools of Gateway County	204	LM	\$2,113.01	
200.1	15	1082	6217663	Car Schools of Gateway County	204	LM	\$4,907.00	
								Line2BPS \$1,000.00 Line2BPS \$1,000.00 Line2BPS \$1,000.00 Total
200.1	18	1026	6217663	Gifts-Pace-Academic Counseling	204	LM	\$2,500.00	
200.6	28	1031	6040815	GP - Academic Counseling Program	650	LM	\$2,500.00	
200.6	28	1031	6100887	GP - Academic Counseling Program	650	LM	\$2,816.00	
								Line2BPS \$1,500.00 Line2BPS \$1,000.00 Line2BPS \$1,000.00 Total
200.1	29	1026	6040811	TEP - Youth Academic Services Program	204	LM	\$12,300.00	
					ESD	Matrix Code 05D	\$49,053.46	
								Line2BPS \$10,000.00 Line2BPS \$39,053.46 Total
200.6	18	1039	6100829	Workshop - Job Training Program	204	LM	\$2,500.00	
200.6	25	8539	6040815	Workshop - Job Training Program	654	LM	\$2,626.64	
200.6	25	8539	6100887	Workshop - Job Training Program	654	LM	\$2,500.00	
200.1	24	1084	6107181	Workshop - Job Training Program	204	LM	\$1,907.87	
					ESH	Matrix Code 03H	\$12,534.51	
								Line2BPS \$1,212.58 Line2BPS \$1,117.66 Line2BPS \$2,100.81 Line2BPS \$2,655.52 Total
200.6	27	1032	6100190	Wk - Homework Assistance Program	204	LM	\$4,016.73	
200.6	27	1032	6100190	Wk - Homework Assistance Program	204	LM	\$5,271.23	
								Line2BPS \$2,285.00 Line2BPS \$18,088.81 Line2BPS \$0.00 Total
200.1	18	1081	6217663	Workshop - Hands On - General	204	LM	\$1,403.97	
								Line2BPS \$1,270.79 Line2BPS \$1,133.18 Line2BPS \$1,000.00 Line2BPS \$1,000.00 Total

PY17 PR26 Reconciliation Notes

2007	18	1582	6142711	Wesley Hands Clinic (Women)	25A	IP	\$1,777.84	
2007	18	1582	6142661	Wesley Hands Clinic (Women)	25A	IP	\$2,520.00	
							Matrix Code 25A	\$4,297.84

\$4,297.84 Wesley Hands Program
 Less: 2017 PR26 amount of PR26 activity for 2015
 Less: 2015 Total
 \$1,020.12 Total

2008	17	1526	624931	Child Abuse Intervention Program	25A	IP	\$2,916.00	
							Matrix Code 25A	\$2,916.00

\$2,916.00 Child Abuse
 Less: 2017 PR26 amount of PR26 activity for 2015
 \$0.00 Total

2008	18	1529	624931	Food Nutrition Program for the Elderly	25Z	IP	\$5,008.57	
2008	18	1529	610846	Food Nutrition Program for the Elderly	25Z	IP	\$5,868.88	
2008	18	1529	610907	Food Nutrition Program for the Elderly	25Z	IP	\$1,326.80	
							Matrix Code 25Z	\$12,199.25
Total								\$174,778.79

\$12,199.25 Food Nutrition
 Less: 2017 PR26 amount of PR26 activity for 2015
 Less: 2015 Total
 \$0.00 Total

LINE 37 DETAILS: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	GLIS Activity	YOLACSN	Activity Name	FUNEX	National Objective	Display Amount	
2008	18	1524	624931	CDAG Planning & Administration	21A		\$18,518.89	
2008	18	1524	610948	CDAG Planning & Administration	21A		\$4,866.88	
2008	18	1524	614278	CDAG Planning & Administration	21A		\$3,238.82	
2007	18	1585	615573	CDAG Planning & Administration	21A		\$14,738.31	
2007	18	1585	615678	CDAG Planning & Administration	21A		\$1,623.75	
2007	18	1585	615679	CDAG Planning & Administration	21A		\$18,513.87	
2007	18	1585	615679	CDAG Planning & Administration	21A		\$17,147.24	
2007	18	1585	615680	CDAG Planning & Administration	21A		\$80,288.44	
2007	18	1585	615680	CDAG Planning & Administration	21A		\$1,258.57	
2007	18	1585	615680	CDAG Planning & Administration	21A		\$7,520.87	
2007	18	1585	615680	CDAG Planning & Administration	21A		\$4,057.80	
2007	18	1585	617232	CDAG Planning & Administration	21A		\$18,708.45	
2007	18	1585	617362	CDAG Planning & Administration	21A		\$28,248.43	
2007	18	1585	617605	CDAG Planning & Administration	21A		\$740.48	
2007	18	1585	621640	CDAG Planning & Administration	21A		\$1,294.39	
2007	18	1585	621790	CDAG Planning & Administration	21A		\$274.89	
2007	18	1585	621800	CDAG Planning & Administration	21A		\$1,020.12	
Total							Matrix Code 21A	\$285,543.30

\$12,199.25 Food Nutrition
 Less: 2017 PR26 amount of PR26 activity for 2015
 \$0.00 Total

\$18,518.89 Planning Admin
 Less: 2017 PR26 amount of PR26 activity for 2015
 \$18,518.89 Total

PY17 PR26 Reconciliation Notes

Reconcile:

Housing/Workforce/K&C	
	0828,047.28 Total PR06
LA00BPA	(881,882.71) (Less Line 18 PR06)
	\$23,334.51 Total Expenditures (per PR06)
LA00BPA	\$18,887.84 (Less 18 PR06 (Less PR06))
	\$23,292.56 Total Expenditures (per PR06)
Public Services	
	\$374,270.79 Total PR06
LA02RFG	(864,888.74) (Less Line 28 PR06)
	\$199,789.99 Total Expenditures (per PR06)
LA02RFS	\$42,841.84 (Less 28 PR06 (Less PR06))
	\$192,335.08 Total Expenditures (per PR06)
Housing Low/Mid/Hi	
	\$1,013,172.84 (PR06)
LA04BLM	(1034,828.28) (Less Line 18 PR06 (Less PR06))
	\$28,344.56 Total Expenditures (per PR06)
LA04BLM	(1,013,172.84) (Less Line 18 PR06 (Less PR06))
	\$15,171.89 Program Income
	\$814,851.35 Total Expenditures (per PR06)
Public Services Low/Mid/Hi	
	\$114,279.78 Total PR06
	(84,888.74) (Less Line 18, PR06)
	\$119,898.68 Total Expenditures (per PR06)
	(10,117.89) (Less 28 PR06)
	\$102,236.89 Total Expenditures (per PR06)
Low/Mid/Hi Reconcile	
	\$1,247,851.73 Total PR06
LA04BLM	(1,013,172.84) (Less Line 18 PR06 (Less PR06))
LA04BLM	(103,724.52) (Less Line 18 PR06 (Less PR06))
	\$110,954.37 Program Income
	\$1,226,423.04 Total Expenditures

Total Reconciled Expenditures PR06:		Total Expenditures PR06:	
+	\$881,882.71 Public Services	+	\$128,388.06 Public Services
+	\$274,887.15 Housing	+	\$888,746.24 Housing
+	\$137,892.38 K&C	+	\$218,218.58 Admin
	\$1,383,558.22 Total PR06		\$1,136,241.74 Delivered
+	\$84,888.74 Public Services (Prior Yr)	+	\$64,888.74 Public Services (Prior Yr)
+	\$204,874.79 Housing (Prior Yr)	+	\$204,874.79 Housing (Prior Yr)
+	\$11,147.22 Admin (Prior Yr)	+	\$17,147.22 Admin (Prior Yr)
+	\$207,917.23 Structural	+	\$207,917.23 Delivered
	\$1,470,572.51 Total PR07 Reconcile		\$1,424,286.02 Total PR06
		+	\$42,247.54 Public Services (Line 18 Not Reported)
		+	\$105,588.69 Housing (Line 18 Not Reported)
		+	\$18,887.84 Admin (Line 18 Not Reported)
		+	\$27,144.53 Total (Line 18 Not Reported) (K&C) to Total PR06
			\$1,470,572.52 Total PR07 Reconcile
Total Expenditures PR07:	\$1,470,572.52		
	\$1,470,572.52		
	\$1,470,572.52		

PY17 PR03 CDBG BOSMAC Report

PR03- BOSMAC (original)
Grantee: GAINESVILLE
Rpt Program Year: 2017

Year	PID	Project Name	IDIS#	Activity Name	NatObj	LM	MTX	Status	Obj	Comes	Fund Dt	Funded	Draw Thru	Draw In
2014	0015	LM - PARK WALK PURCHASE/INFRASTRUCTURE PROJECTS	1552	PW - SE 7nd Avenue Reconstruction	LMA	57	03K	C	1	1	7/20/2017	39,592.53	39,592.53	0.00
2015	0031	ST FRANCIS HOUSE - ARBOR HOUSE PROJECT	1492	Transitional Housing Project	LMC	0	03T	C	3	3	3/9/2016	5,000.00	5,000.00	0.00
2015	0034	THREE RIVERS LEGAL SERVICES, INC.	1495	Benefit Assistance to the Homeless	LMC	0	03T	C	3	3	3/9/2016	8,000.00	8,000.00	0.00
2016	0010	CITY - COLD WEATHER SHELTER	1572	City - Cold Weather Shelter Project	LMC	0	03T	C	1	3	3/27/2017	17,369.75	17,369.75	0.00
2016	0012	ACQUICOR, INC.	1533	FP - Emergency Shelter Program	LMC	0	03T	C	1	3	5/24/2017	8,838.96	8,838.96	2,588.96
2016	0024	LAUREN PROPER	1534	Emergency Shelter Project	LMC	0	03T	C	1	3	4/3/2017	10,000.00	10,000.00	5,000.00
2016	0028	ST FRANCIS HOUSE - ARBOR HOUSE	1534	Emergency Shelter Project	LMC	0	03T	C	1	3	4/3/2017	10,000.00	10,000.00	2,500.00
2016	0030	THREE RIVERS LEGAL SERVICES	1536	Health Care/Economic Benefit Program	LMC	0	03T	C	3	3	4/3/2017	10,000.00	10,000.00	4,150.35
2017	0009	CITY - COLD WEATHER SHELTER	1566	Cold Weather Shelter Program	LMC	0	03T	C	3	3	2/5/2018	21,010.75	20,744.50	20,744.50
2017	0014	ACQUICOR, INC.	1572	Dental Clinic for the Homeless	LMC	0	03T	C	1	3	2/8/2018	10,000.00	7,500.00	7,500.00
2017	0014	FAMILY PROMISE CENTER OF LAKE COUNTY	1577	Emergency Shelter Program	LMC	0	03T	C	1	3	2/5/2018	10,000.00	7,500.00	7,500.00
2017	0029	ST FRANCIS HOUSE - ARBOR HOUSE	1585	Arbor House Transition	LMC	0	03T	C	1	3	2/6/2018	10,000.00	8,092.84	8,092.84
													SubTotal	\$ 58,076.87
2017	0013	ELEPHANT OF ALACHUA COUNTY	1576	ElderCare of Alachua County	LMC	0	05A	C	1	3	2/5/2018	25,000.00	22,900.05	22,900.05
2017	0027	THREE RIVERS LEGAL SERVICES, INC.	1586	Three Rivers Legal Services	LMC	0	05C	C	3	3	2/8/2018	10,000.00	7,262.30	7,262.30
2015	0023	GATEWAY GIRL SCOUTS LOCAL 1500/101	1484	GG - Youth Program	LMC	0	05D	C	3	3	2/24/2016	7,000.00	7,000.00	0.00
2015	0024	GIRL SCOUTS INC. (NOLA CT)	1485	GP - Youth Program	LMC	0	05D	C	3	3	2/24/2016	7,197.60	7,197.60	0.00
2016	0013	BLACK ON BLACK CRIME TASK FORCE	1524	Black on Black Crime Task Force	LMC	0	05D	C	3	3	6/8/2017	5,692.28	5,692.28	0.00
2016	0010	GARDENA GARDEN, INC.	1530	GG - Youth Educational Academy	LMC	0	05D	C	3	3	6/8/2017	6,795.86	6,795.86	3,760.76
2016	0020	GIRL SCOUTS INC. - YOUTH PROGRAM	1531	GP - Academic Counseling Program	LMC	0	05D	C	3	3	5/3/2017	10,000.00	10,000.00	5,000.00
2016	0029	THE EDUCATIONAL FOUNDATION	1535	Youth Academic Services Program	LMC	0	05D	C	3	3	6/6/2017	10,000.00	10,000.00	10,000.00
2017	0011	BLACK ON BLACK CRIME TASK FORCE	1573	Black on Black Crime Task Force	LMC	0	05D	C	3	3	2/5/2018	10,000.00	4,669.29	4,669.29
2017	0015	GARDENA GARDEN	1578	Gardena Garden-Saturday Academy	LMC	0	05D	C	1	3	2/5/2018	9,914.51	7,431.13	7,431.13
2017	0016	GARDENA GARDEN, INC.	1579	Academic Counseling Program	LMC	0	05D	C	3	3	2/5/2018	10,000.00	2,500.00	2,500.00
2017	0017	GIRL SCOUTS OF GAINESVILLE	1580	Girl Scouts of Galeyway Council	LMC	0	05D	C	3	3	2/5/2018	10,000.00	10,000.00	10,000.00
2016	0025	MENDIAN BEHAVIORAL HEALTHCARE	1539	Mendian - Job Training Program	LMC	0	05H	X	3	3	5/8/2017	10,000.00	10,000.00	7,639.04
2016	0026	MENDIAN BEHAVIORAL HEALTHCARE	1543	YouthBuild Program	LMC	0	05H	X	3	3	2/5/2018	0.00	0.00	0.00
2017	0020	INSTITUTE FOR WORKFORCE INNOVATION	1584	Mendian - Job Training Program	LMC	0	05H	X	3	3	2/5/2018	9,655.52	4,487.92	4,487.92
2017	0024	MENDIAN BEHAVIORAL HEALTHCARE JOB TRAINING	1584	Mendian - Job Training Program	LMC	0	05H	X	3	3	2/5/2018	9,655.52	4,487.92	4,487.92
2015	0026	HEALTH CARE FOR HOMELESS	1467	General Health Care-Homeless	LMC	0	05M	C	3	3	2/29/2016	9,339.56	9,339.56	0.00
2015	0026	HEALTH CARE FOR HOMELESS	1488	HH - Health Care-Homeless Women	LMC	0	05M	C	3	3	2/29/2016	4,895.84	4,895.84	0.00
2016	0023	HEALTH CARE FOR HOMELESS	1532	HH - Homeless Women Program	LMC	0	05M	C	1	3	4/3/2017	12,342.96	12,342.96	9,386.01
													SubTotal	\$ 110,202.12
2016	0006	HOUSING - RELOCATION PROGRAM	1519	HD - Relocation Program	LMH	0	08	C	1	1	3/23/2017	31,398.85	31,398.85	10,799.80
2017	0006	HOUSING - RELOCATION PROGRAM	1569	HD-Relocation Program	LMH	0	08	C	1	1	2/5/2018	11,789.54	10,447.31	10,447.31
2015	0005	HOUSING - HOME REPAIR/REHABILITATION	1466	House Replacement/Rehab Program	LMH	0	12	C	2	2	2/18/2016	100,580.00	100,580.00	61,864.00
2016	0021	HERITAGE FOR HOMELESS - NEW CONSTRUCTION PROGRAM	1538	Project Delivery	LMH	0	12	C	2	2	5/8/2017	5,000.00	5,000.00	3,750.00
2017	0028	HERITAGE FOR HOMELESS - NEW CONSTRUCTION PROGRAM	1574	Project Delivery	LMH	0	12	C	2	2	2/5/2018	15,000.00	7,500.00	7,500.00
2017	0025	NEIGHBORHOOD HOUSING & DEVELOPMENT	1587	Project Delivery	LMH	0	12	C	2	2	2/8/2018	15,000.00	11,530.81	11,530.81
2015	0004	HOUSING - HOMEOWNER REHABILITATION	1465	Homeowner Rehabilitation Program	LMH	0	14A	C	1	1	2/18/2016	54,076.47	54,076.47	125.00
2015	0009	HOUSING - HOOD PROGRAM	1469	Roof Program	LMH	0	14A	C	1	1	4/12/2017	54,206.18	54,206.18	9,840.31
2016	0004	HOUSING - HOME OWNER REHABILITATION	1518	Homeowner Rehabilitation Program	LMH	0	14A	C	1	1	3/23/2017	27,759.08	27,759.08	265.00
2016	0007	HOUSING - HOOD PROGRAM	1520	Roof Program	LMH	0	14A	C	1	1	5/3/2017	27,179.09	27,179.09	0.00
2016	0016	CENTER FOR HOMEWORK LEARNING	1526	Roof Program	LMH	0	14A	C	1	1	6/6/2017	10,000.00	10,000.00	6,664.89
2016	0016	CENTER FOR HOMEWORK LEARNING	1527	Housing Rehabilitation Program	LMH	0	14A	C	1	1	6/6/2017	10,000.00	10,000.00	10,000.00
2017	0004	CENTRAL FLORIDA COMMUNITY ACTION AGENCY	1568	Homeowner Rehabilitation Program	LMH	0	14A	C	1	2	2/5/2018	184,387.43	182,062.13	182,062.13
2017	0007	HOUSING - HOOD PROGRAM	1570	Roof Program	LMH	0	14A	C	1	2	2/5/2018	71,229.71	71,104.71	71,104.71
2017	0012	CENTER FOR HOMEWORK LEARNING	1575	Homeowner Rehabilitation Program	LMH	0	14A	C	1	2	2/5/2018	10,000.00	4,645.57	4,645.57
2017	0005	HOUSING - HOME REPAIR/REHABILITATION	1594	House Replacement	LMH	0	14A	C	1	2	4/10/2018	128,839.33	128,820.18	128,820.18
2015	0007	HOUSING - HOME REPAIR/REHABILITATION	1464	Rehabilitation Administration	LMH	0	14H	C	2	2	2/18/2016	47,082.25	47,082.25	0.00
2016	0002	HOUSING - REHABILITATION ADMINISTRATION	1516	Rehabilitation Administration	LMH	0	14H	C	2	2	5/3/2017	152,597.08	152,597.08	57,140.66
2017	0002	HOUSING - REHABILITATION ADMINISTRATION	1567	Rehabilitation Administration	LMH	0	14H	C	2	2	2/5/2018	349,739.56	294,405.05	294,405.05
2015	0025	HERITAGE FOR HOMELESS - NEW CONSTRUCTION PROGRAM	1486	Project Delivery	LMH	0	14J	C	2	2	2/24/2016	6,000.00	6,000.00	0.00
2015	0030	NEIGHBORHOOD HOUSING & DEVELOPMENT	1491	Project Delivery	LMH	0	14J	C	2	2	2/29/2016	7,000.00	7,000.00	0.00
2016	0032	NEIGHBORHOOD HOUSING & DEVELOPMENT	1540	Project Delivery	LMH	0	14J	C	1	2	7/17/2017	5,000.00	5,000.00	5,000.00
2014	0012	CITY - CODE ENFORCEMENT PROJECTS	1401	City - Code Enforcement Projects	LMA	61	15	C	1	1	7/25/2015	139,564.23	139,564.23	0.00
2015	0011	CITY - CODE ENFORCEMENT PROJECTS	1471	City - Code Enforcement Projects	LMA	57	15	C	1	1	2/22/2016	185,426.16	185,426.16	0.00
2016	0008	CITY - CODE ENFORCEMENT PROJECTS	1521	Code Enforcement Activities	LMA	57	15	C	1	1	3/27/2017	187,199.78	187,199.78	99,375.12
2017	0008	CITY - CODE ENFORCEMENT PROJECTS	1571	City-Code Enforcement	LMA	57	15	C	1	1	2/5/2018	178,101.48	184,231.45	158,231.45
													SubTotal	\$ 1,073,672.84
2015	0001	MTI - BLOCK GRANT PLANNING & ADMINISTRATION	1402	CDBG Planning & Administration	0	0	21A	C	0	0	3/8/2016	202,129.10	202,129.10	0.00
2017	0001	CITY BLOCK GRANT PLANNING & ADMINISTRATION	1514	CDBG Planning & Administration	0	0	21A	C	0	0	3/22/2017	162,965.68	162,965.68	37,342.77
2017	0001	CITY BLOCK GRANT PLANNING & ADMINISTRATION	1565	CDBG Planning & Administration	0	0	21A	O	0	0	2/5/2018	248,820.00	218,204.53	218,204.53
													SubTotal	\$ 555,545.30
													Total	1,503,399.03

PY17 PR05 CDBG Drawdown/Activity Report

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
GAINESVILLE, FL

DATE: 12-31-18
TIME: 20:39
PAGE: 1

REPORT FOR PROGRAM : CDBG
PGM YR : 2017
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2017 1	CITY BLOCK GRANT PLANNING & ADMINISTRATION	1565 CDBG Planning & Administration										
				6156783	1	Completed	5/29/2018	2015	B15MC120007	AD	\$14,730.31	
				6156791	1	Completed	5/29/2018	2015	B15MC120007	AD	\$17,522.85	
				6156795	1	Completed	5/29/2018	2015	B15MC120007	AD	\$12,079.34	
				6156795	2	Completed	5/29/2018	2016	B16MC120007	AD	\$4,494.63	
				6156799	1	Completed	5/29/2018	2016	B16MC120007	AD	\$17,089.69	
				6156799	2	Completed	5/29/2018	2017	B17MC120007	AD	\$57.55	
				6156802	2	Completed	5/29/2018	2017	B17MC120007	AD	\$50,730.44	
				6156807	1	Completed	5/29/2018	2014	B14MC120007	AD	\$23,256.57	
				6156814	1	Completed	5/29/2018	2017	B17MC120007	AD	\$27,532.97	
				6167394	1	Completed	6/29/2018	2014	B14MC120007	AD	\$3,057.00	
				6172532	1	Completed	7/18/2018	2017	B17MC120007	AD	\$16,706.46	
				6176663	1	Completed	7/30/2018	2017	B17MC120007	AD	\$26,246.43	
				6176665	1	Completed	7/30/2018	2017	B17MC120007	AD	\$252.48	
				6197613	1	Completed	10/25/2018	2017	B17MC120007	AD	\$13,190.94	
				6197626	1	Completed	10/25/2018	2017	B17MC120007	AD	\$5,696.91	
			Y	6216640	1	Completed	12/19/2018	2017	B17MC120007	AD	\$3,294.39	
			Y	6217997	1	Completed	12/19/2018	2017	B17MC120007	AD	\$224.89	
			Y	6218003	1	Completed	12/19/2018	2017	B17MC120007	AD	\$1,428.53	
											Activity Total	\$237,092.38
											Project Total	237,092.38
2017 2	HOUSING - REHABILITATION ADMINISTRATION	1567 HD-Housing Rehabilitation Administration										
				6156783	3	Completed	5/29/2018	2015	B15MC120007	EN	\$25,756.91	

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				6156791	4	Completed	5/29/2018	2015	B15MC120007	EN	\$26,052.71	
				6156795	6	Completed	5/29/2018	2015	B15MC120007	EN	\$23,915.50	
				6156799	3	Completed	5/29/2018	2015	B15MC120007	EN	\$24,274.88	
				6156799	4	Completed	5/29/2018	2016	B16MC120007	EN	\$2,901.27	
				6156802	3	Completed	5/29/2018	2016	B16MC120007	EN	\$33,424.92	
				6156807	2	Completed	5/29/2018	2016	B16MC120007	EN	\$40,862.56	
				6156814	2	Completed	5/29/2018	2016	B16MC120007	EN	\$31,302.93	
				6167394	3	Completed	6/29/2018	2014	B14MC120007	EN	\$16,000.95	
				6167394	4	Completed	6/29/2018	2017	B17MC120007	EN	\$15,135.58	
				6172532	3	Completed	7/18/2018	2017	B17MC120007	EN	\$27,578.25	
				6176663	2	Completed	7/30/2018	2017	B17MC120007	EN	\$26,607.75	
				6176665	2	Completed	7/30/2018	2017	B17MC120007	EN	\$365.96	
				6197613	2	Completed	10/25/2018	2014	B14MC120007	PI	\$2,188.40	
				6197613	3	Completed	10/25/2018	2015	B15MC120007	PI	\$745.75	
				6197626	3	Completed	10/25/2018	2015	B15MC120007	PI	\$10,274.06	
				6197626	4	Completed	10/25/2018	2017	B17MC120007	PI	\$2,309.58	
				6197626	5	Completed	10/25/2018	2017	B17MC120007	EN	\$39,816.71	
			Y	6217997	2	Completed	12/19/2018	2017	B17MC120007	EN	\$224.88	
											Activity Total	\$349,739.56
											Project Total	349,739.56
2017 4	HOUSING - HOMEOWNER REHABILITATION (CDBG) 1568	HD-Homeowner Rehabilitation Program										
				6156783	4	Completed	5/29/2018	2013	B13MC120007	EN	\$530.00	
				6156795	4	Completed	5/29/2018	2013	B13MC120007	EN	\$32,674.76	
				6156795	5	Completed	5/29/2018	2015	B15MC120007	EN	\$2,863.24	
				6156799	5	Completed	5/29/2018	2015	B15MC120007	EN	\$1,160.78	
				6156802	4	Completed	5/29/2018	2015	B15MC120007	EN	\$2,260.41	
				6156807	4	Completed	5/29/2018	2015	B15MC120007	EN	\$579.00	
				6156814	3	Completed	5/29/2018	2015	B15MC120007	EN	\$28,808.17	

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			Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year			Grant Number
				6167394	5	Completed	6/29/2018	2014	B14MC120007	EN	\$5,911.35
				6172532	4	Completed	7/18/2018	2014	B14MC120007	EN	\$35,225.42
				6176663	3	Completed	7/30/2018	2014	B14MC120007	EN	\$69,419.00
				6197613	4	Completed	10/25/2018	2014	B14MC120007	EN	\$549.15
				6197626	6	Completed	10/25/2018	2014	B14MC120007	EN	\$11,776.15
			Y	6216640	2	Completed	12/19/2018	2014	B14MC120007	EN	\$2,505.00
			Y	6218003	2	Completed	12/19/2018	2014	B14MC120007	EN	\$125.00
				Activity Total							\$194,387.43
				Project Total							194,387.43
2017	5	HOUSING - HOUSE REPLACEMENT	1594	HD-House Replacement							
				6156783	2	Completed	5/29/2018	2015	B15MC120007	EN	\$125.00
				6156791	2	Completed	5/29/2018	2015	B15MC120007	EN	\$36,113.73
				6156795	3	Completed	5/29/2018	2015	B15MC120007	EN	\$22,156.00
				6156802	7	Completed	5/29/2018	2015	B15MC120007	EN	\$4,007.45
				6156814	9	Completed	5/29/2018	2015	B15MC120007	EN	\$22,458.00
				6167394	18	Completed	6/29/2018	2014	B14MC120007	EN	\$43,510.00
				6172532	10	Completed	7/18/2018	2014	B14MC120007	EN	\$450.00
				6197626	21	Completed	10/25/2018	2014	B14MC120007	EN	\$19.15
				Activity Total							\$128,839.33
				Project Total							128,839.33
2017	6	HOUSING-RELOCATION PROGRAM	1569	HD-Relocation Program							
				6156783	5	Completed	5/29/2018	2016	B16MC120007	EN	\$529.83
				6156791	5	Completed	5/29/2018	2016	B16MC120007	EN	\$1,929.93
				6156795	7	Completed	5/29/2018	2016	B16MC120007	EN	\$275.00
				6156799	6	Completed	5/29/2018	2016	B16MC120007	EN	\$2,829.90
				6156802	5	Completed	5/29/2018	2016	B16MC120007	EN	\$509.92
				6156807	5	Completed	5/29/2018	2016	B16MC120007	EN	\$520.40

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			Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year			Grant Number
				6156814	4	Completed	5/29/2018	2016	B16MC120007	EN	\$242.44
				6167394	6	Completed	6/29/2018	2016	B16MC120007	EN	\$906.00
				6172532	5	Completed	7/18/2018	2016	B16MC120007	EN	\$1,614.48
				6176663	4	Completed	7/30/2018	2016	B16MC120007	EN	\$547.77
				6197613	5	Completed	10/25/2018	2016	B16MC120007	EN	\$660.00
				6197626	7	Completed	10/25/2018	2016	B16MC120007	EN	\$682.33
			Y	6216640	3	Completed	12/19/2018	2016	B16MC120007	EN	\$541.64
				Activity Total							\$11,789.64
				Project Total							11,789.64
2017	7	HOUSING - ROOF PROGRAM	1570	HD-Roof Program							
				6156783	6	Completed	5/29/2018	2016	B16MC120007	EN	\$11,560.99
				6156791	6	Completed	5/29/2018	2016	B16MC120007	EN	\$48,259.60
				6156795	8	Completed	5/29/2018	2016	B16MC120007	EN	\$140.25
				6156814	5	Completed	5/29/2018	2016	B16MC120007	EN	\$125.00
				6167394	7	Completed	6/29/2018	2014	B14MC120007	EN	\$125.00
				6172532	6	Completed	7/18/2018	2014	B14MC120007	EN	\$154.87
				6176663	5	Completed	7/30/2018	2014	B14MC120007	EN	\$10,739.00
				6197626	8	Completed	10/25/2018	2014	B14MC120007	EN	\$125.00
				Activity Total							\$71,229.71
				Project Total							71,229.71
2017	8	CITY-CODE ENFORCEMENT PROJECTS	1571	City-Code Enforcement							
				6156783	7	Completed	5/29/2018	2017	B17MC120007	EN	\$16,227.26
				6156791	7	Completed	5/29/2018	2017	B17MC120007	EN	\$14,270.67
				6156795	9	Completed	5/29/2018	2017	B17MC120007	EN	\$14,599.51
				6156799	7	Completed	5/29/2018	2017	B17MC120007	EN	\$15,214.49
				6156802	6	Completed	5/29/2018	2017	B17MC120007	EN	\$14,066.41
				6156807	6	Completed	5/29/2018	2017	B17MC120007	EN	\$21,827.81

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			Prior Year	Voucher Number	Line Item	Voucher Status						
				6156814	6	Completed	5/29/2018	2017	B17MC120007	EN	\$14,084.71	
				6167394	8	Completed	6/29/2018	2017	B17MC120007	EN	\$13,248.14	
				6172532	7	Completed	7/18/2018	2017	B17MC120007	EN	\$13,266.20	
				6176663	6	Completed	7/30/2018	2017	B17MC120007	EN	\$14,270.27	
				6197613	6	Completed	10/25/2018	2017	B17MC120007	EN	\$839.25	
				6197626	9	Completed	10/25/2018	2017	B17MC120007	EN	\$19,030.78	
				6216640	4	Completed	12/19/2018	2017	B17MC120007	EN	\$7,155.98	
											Activity Total	\$178,101.48
											Project Total	178,101.48
2017	9	CITY - COLD WEATHER SHELTER	1566	Cold Weather Shelter Program								
				6156791	3	Completed	5/29/2018	2017	B17MC120007	EN	\$527.25	
				6156807	3	Completed	5/29/2018	2017	B17MC120007	EN	\$1,775.00	
				6167394	2	Completed	6/29/2018	2017	B17MC120007	EN	\$14,501.75	
				6172532	2	Completed	7/18/2018	2017	B17MC120007	EN	\$3,940.50	
				6197626	2	Completed	10/25/2018	2017	B17MC120007	EN	\$266.25	
											Activity Total	\$21,010.75
											Project Total	21,010.75
2017	10	ACORN CLINIC, INC.- DENTAL CARE FOR THE HOMELESS	1572	ACORN Dental Clinic for the Homeless								
				6167394	9	Completed	6/29/2018	2017	B17MC120007	EN	\$5,000.00	
				6197626	10	Completed	10/25/2018	2017	B17MC120007	EN	\$2,500.00	
				6217663	7	Completed	12/19/2018	2017	B17MC120007	EN	\$2,500.00	
											Activity Total	\$10,000.00
											Project Total	10,000.00
2017	11	BLACK ON BLACK CRIME TASK FORCE	1573	Black on Black Crime Task Force								
				6176663	7	Completed	7/30/2018	2017	B17MC120007	EN	\$2,233.32	
				6216640	5	Completed	12/19/2018	2017	B17MC120007	EN	\$2,435.97	

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			Prior Year	Voucher Number	Line Item	Voucher Status						
				6217684	1	Completed	12/19/2018	2017	B17MC120007	EN	\$5,330.71	
											Activity Total	\$10,000.00
											Project Total	10,000.00
2017	12	CENTER FOR INDEPENDENT LIVING	1575	Center for Independent Living								
				6156807	7	Completed	5/29/2018	2017	B17MC120007	EN	\$2,195.99	
				6197613	7	Completed	10/25/2018	2017	B17MC120007	EN	\$2,803.98	
				6217659	1	Completed	12/19/2018	2017	B17MC120007	EN	\$2,450.53	
				6219103	1	Completed	12/19/2018	2017	B17MC120007	EN	\$2,549.50	
											Activity Total	\$10,000.00
											Project Total	10,000.00
2017	13	ELDERCARE OF ALACHUA COUNTY	1576	ElderCare of Alachua County								
				6156814	7	Completed	5/29/2018	2017	B17MC120007	EN	\$9,868.75	
				6167394	11	Completed	6/29/2018	2017	B17MC120007	EN	\$2,083.66	
				6176663	8	Completed	7/30/2018	2017	B17MC120007	EN	\$4,592.37	
				6197626	12	Completed	10/25/2018	2017	B17MC120007	EN	\$2,099.95	
				6216640	6	Completed	12/19/2018	2017	B17MC120007	EN	\$2,171.01	
				6217659	2	Completed	12/19/2018	2017	B17MC120007	EN	\$2,084.00	
				6217663	2	Completed	12/19/2018	2017	B17MC120007	EN	\$2,100.26	
											Activity Total	\$25,000.00
											Project Total	25,000.00
2017	14	FAMILY PROMISE CENTER OF GAINESVILLE	1577	Family Promise-Emergency Shelter Program								
				6167394	12	Completed	6/29/2018	2017	B17MC120007	EN	\$5,000.00	
				6197626	13	Completed	10/25/2018	2017	B17MC120007	EN	\$2,500.00	
				6217663	4	Completed	12/19/2018	2017	B17MC120007	EN	\$2,500.00	
											Activity Total	\$10,000.00
											Project Total	10,000.00

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			Prior Year	Voucher Number						Line Item
2017 15	GARDENIA GARDEN	1578	Gardenia Garden-Saturday Academy		6167394	13	Completed	6/29/2018 2017	B17MC120007 EN	\$4,925.50
					6197626	14	Completed	10/25/2018 2017	B17MC120007 EN	\$2,483.38
				Y	6217663	8	Completed	12/19/2018 2017	B17MC120007 EN	\$2,505.63
					Activity Total					\$9,914.51
									Project Total	9,914.51
2017 16	GIRLS PLACE, INC.	1579	Girls Place-Academic Counseling Program		6197626	15	Completed	10/25/2018 2017	B17MC120007 EN	\$7,500.00
				Y	6217663	9	Completed	12/19/2018 2017	B17MC120007 EN	\$2,500.00
					Activity Total					\$10,000.00
										Project Total
2017 17	GIRL SCOUTS OF GATEWAY COUNCIL	1580	Girl Scouts of Gateway Council		6172532	9	Completed	7/18/2018 2017	B17MC120007 EN	\$2,500.00
				Y	6217650	3	Completed	12/19/2018 2017	B17MC120007 EN	\$2,513.00
				Y	6217663	3	Completed	12/19/2018 2017	B17MC120007 EN	\$4,987.00
					Activity Total					\$10,000.00
							Project Total	10,000.00		
2017 18	HELPING HANDS CLINIC	1581	Helping Hands Clinic-General		6197626	10	Completed	10/25/2018 2017	B17MC120007 EN	\$1,893.93
				Y	6217663	5	Completed	12/19/2018 2017	B17MC120007 EN	\$2,403.89
					6217684	2	Completed	12/19/2018 2017	B17MC120007 EN	\$2,384.36
					Activity Total					\$6,682.18
							Project Total	6,682.18		
2017 19	HELPING HANDS WOMEN'S CLINIC	1582	Helping Hands Clinic (Women)		6142711	3	Completed	5/29/2018 2016	B16MC120007 EN	\$1,777.04
					6197626	17	Completed	10/25/2018 2017	B17MC120007 EN	\$1,846.38
					Activity Total					\$3,623.42
							Project Total	3,623.42		

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			Prior Year	Voucher Number						Line Item
				Y	6216640	7	Completed	12/19/2018 2017	B17MC120007 EN	\$2,120.09
					6217684	3	Completed	12/19/2018 2017	B17MC120007 EN	\$4,328.22
						Activity Total				
							Project Total	10,073.73		
2017 24	MERIDIAN BEHAVIORAL HEALTHCARE- JOB TRAINING	1584	Meridian -Job Training Program		6167394	14	Completed	6/29/2018 2017	B17MC120007 EN	\$4,487.92
					6197626	18	Completed	10/25/2018 2017	B17MC120007 EN	\$2,500.00
					6217684	4	Completed	12/19/2018 2017	B17MC120007 EN	\$2,667.60
					Activity Total					\$9,655.52
							Project Total	9,655.52		
2017 25	NEIGHBORHOOD HOUSING & DEVELOPMENT	1587	NHDC-Project Delivery		6167394	16	Completed	6/29/2018 2017	B17MC120007 EN	\$7,393.84
					6197613	8	Completed	10/25/2018 2017	B17MC120007 EN	\$3,469.19
				Y	6218003	3	Completed	12/19/2018 2017	B17MC120007 EN	\$4,136.97
					Activity Total					\$15,000.00
							Project Total	15,000.00		
2017 27	THREE RIVERS LEGAL SERVICES, INC.	1586	Three Rivers Legal Services		6156807	8	Completed	5/29/2018 2017	B17MC120007 EN	\$2,500.00
					6167394	17	Completed	6/29/2018 2017	B17MC120007 EN	\$1,817.62
					6197626	20	Completed	10/25/2018 2017	B17MC120007 EN	\$2,737.70
				Y	6217663	6	Completed	12/19/2018 2017	B17MC120007 EN	\$2,944.68
					Activity Total					\$10,000.00
							Project Total	10,000.00		
2017 28	ALACHUA HABITAT FOR HUMANITY (PROJECT DELIVERY)	1574	Alachua Habitat for Humanity-Project Delivery		6167394	10	Completed	6/29/2018 2017	B17MC120007 EN	\$3,750.00
					Activity Total					\$3,750.00
							Project Total	3,750.00		

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				6172532	8	Completed	7/18/2018	2017	B17MC120007	EN	\$3,750.00		
				6197626	1.1	Completed	10/25/2018	2017	B17MC120007	EN	\$7,500.00		
												Activity Total	\$15,000.00
												Project Total	15,000.00
2017	29	ST. FRANCIS HOUSE - ARBOR HOUSE		1585	Arbor House Transition								
				6156814	8	Completed	5/29/2018	2017	B17MC120007	EN	\$2,500.00		
				6167394	15	Completed	6/28/2018	2017	B17MC120007	EN	\$2,500.00		
				6197626	19	Completed	10/25/2018	2017	B17MC120007	EN	\$1,907.16		
				6217659	4	Completed	12/19/2018	2017	B17MC120007	EN	\$3,092.84		
												Activity Total	\$10,000.00
												Project Total	10,000.00
												Program Year 2017 Total	1,383,516.22

PY17 PR07 CDBG Drawdown Vouchers Submitted to LOCCS Report

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6085829	1	21	1538	10/9/2017	Completed	10/11/2017	10/10/2017	B16MC120007	2016	EN	CDBG		\$1,250.00
6085829	2	25	1539	10/9/2017	Completed	10/11/2017	10/10/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6085829	3	6	1539	10/9/2017	Completed	10/11/2017	10/10/2017	B16MC120007	2016	EN	CDBG		\$10.00
6094203	1	5	1466	11/8/2017	Completed	11/09/2017	11/8/2017	B15MC120007	2015	EN	CDBG		\$18,958.00
6094203	2	9	1469	11/8/2017	Completed	11/09/2017	11/8/2017	B14MC120007	2014	EN	CDBG		\$9,840.31
6094203	3	1	1514	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	AD	CDBG		\$19,939.99
6094203	4	2	1516	11/8/2017	Completed	11/09/2017	11/8/2017	B14MC120007	2014	EN	CDBG		\$29,562.75
6094203	5	4	1518	11/8/2017	Completed	11/09/2017	11/8/2017	B14MC120007	2014	EN	CDBG		\$265.00
6094203	6	6	1519	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$2,397.77
6094203	7	9	1521	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$23,997.65
6094203	8	12	1523	11/8/2017	Completed	11/09/2017	11/8/2017	B15MC120007	2015	EN	CDBG		\$2,500.00
6094203	9	15	1526	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$4,035.85
6094203	10	17	1528	11/8/2017	Completed	11/09/2017	11/8/2017	B15MC120007	2015	EN	CDBG		\$2,500.00
6094203	11	18	1529	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$1,668.57
6094203	12	20	1531	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6094203	13	21	1538	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6094203	14	24	1533	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6094203	15	25	1539	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$2,639.64
6094203	16	29	1535	11/8/2017	Completed	11/09/2017	11/8/2017	B16MC120007	2016	EN	CDBG		\$10,000.00
6100458	1	1	1514	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	AD	CDBG		\$14,865.96
6100458	2	2	1516	12/1/2017	Completed	12/06/2017	12/5/2017	B14MC120007	2014	EN	CDBG		\$21,094.39
6100458	3	6	1519	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$792.03
6100458	4	9	1521	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$15,377.47
6100458	5	16	1527	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$6,515.00
6100458	6	18	1529	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$1,665.06
6100458	7	19	1530	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$2,446.79
6100458	8	23	1532	12/1/2017	Completed	12/06/2017	12/5/2017	B16MC120007	2016	EN	CDBG		\$4,014.73
6100458	9	4	1465	12/1/2017	Completed	12/06/2017	12/5/2017	B14MC120007	2014	EN	CDBG		\$125.00
6100458	10	5	1466	12/1/2017	Completed	12/06/2017	12/5/2017	B15MC120007	2015	EN	CDBG		\$42,906.00
6103907	1	12	1523	12/12/2017	Completed	12/14/2017	12/13/2017	B15MC120007	2015	EN	CDBG		\$88.96
6103907	2	15	1526	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$1,665.94
6103907	3	16	1527	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$3,485.00
6103907	4	18	1529	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$3,338.09
6103907	5	24	1533	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6103907	6	20	1531	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6103907	7	23	1532	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$5,371.28
6103907	8	25	1539	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$2,500.00
6103907	9	32	1540	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$5,000.00
6103907	10	28	1534	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$2,500.02
6103907	11	30	1536	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$4,150.35
6103919	1	19	1530	12/12/2017	Completed	12/14/2017	12/13/2017	B16MC120007	2016	EN	CDBG		\$1,313.97

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6142711	1	13	1524	4/12/2018	Revised	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$7,469.32
6142711	2	13	1524	9/17/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$5,692.28
6142711	3	19	1582	9/17/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$1,777.04
6142793	1	1	1514	4/12/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	AD	CDBG		\$2,536.82
6142793	3	2	1516	4/12/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$5,863.52
6156783	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	AD	CDBG		\$14,730.31
6156783	2	5	1594	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$125.00
6156783	3	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$25,756.91
6156783	4	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B13MC120007	2013	EN	CDBG		\$530.00
6156783	5	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$529.83
6156783	6	7	1570	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$11,560.99
6156783	7	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$16,227.26
6156791	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	AD	CDBG		\$17,522.85
6156791	2	5	1594	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$36,113.73
6156791	3	9	1566	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$527.25
6156791	4	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$26,052.71
6156791	5	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$1,929.93
6156791	6	7	1570	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$48,259.60
6156791	7	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$14,270.67
6156795	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	AD	CDBG		\$12,079.34
6156795	2	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	AD	CDBG		\$4,494.63
6156795	3	5	1594	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$22,156.00
6156795	4	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B13MC120007	2013	EN	CDBG		\$32,674.76
6156795	5	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$2,863.24
6156795	6	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$23,915.50
6156795	7	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$275.00
6156795	8	7	1570	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$140.25
6156795	9	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$14,599.51
6156799	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	AD	CDBG		\$17,089.69
6156799	2	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	AD	CDBG		\$57.55
6156799	3	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$24,274.88
6156799	4	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$2,901.27
6156799	5	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$1,160.78
6156799	6	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$2,829.90
6156799	7	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$15,214.49
6156802	1	15	1526	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$963.09
6156802	2	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	AD	CDBG		\$50,230.44
6156802	3	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$33,424.92
6156802	4	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$2,260.41
6156802	5	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$509.92
6156802	6	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$14,066.41

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6156802	7	5	1584	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$4,007.45
6156807	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B14MC120007	2014	AD	CDBG		\$23,256.57
6156807	2	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$40,862.56
6156807	3	9	1566	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$1,775.00
6156807	4	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$579.00
6156807	5	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$520.40
6156807	6	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$21,827.81
6156807	7	12	1575	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$2,195.99
6156807	8	27	1586	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6156814	1	1	1565	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	AD	CDBG		\$27,532.97
6156814	2	2	1567	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$31,302.93
6156814	3	4	1568	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$28,808.17
6156814	4	6	1569	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$242.44
6156814	5	7	1570	5/24/2018	Completed	05/30/2018	5/29/2018	B16MC120007	2016	EN	CDBG		\$125.00
6156814	6	8	1571	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$14,084.71
6156814	7	13	1576	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$9,868.75
6156814	8	29	1585	5/24/2018	Completed	05/30/2018	5/29/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6156814	9	5	1594	5/24/2018	Completed	05/30/2018	5/29/2018	B15MC120007	2015	EN	CDBG		\$22,458.00
6160101	1	2	1516	6/5/2018	Completed	06/07/2018	6/6/2018	B16MC120007	2016	EN	CDBG		\$620.00
6160101	2	6	1519	6/5/2018	Completed	06/07/2018	6/6/2018	B16MC120007	2016	EN	CDBG		\$7,600.00
6167394	1	1	1565	6/28/2018	Completed	06/30/2018	6/29/2018	B14MC120007	2014	AD	CDBG		\$3,057.00
6167394	2	9	1566	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$14,501.75
6167394	3	2	1567	6/28/2018	Completed	06/30/2018	6/29/2018	B14MC120007	2014	EN	CDBG		\$16,000.95
6167394	4	2	1567	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$15,135.58
6167394	5	4	1568	6/28/2018	Completed	06/30/2018	6/29/2018	B14MC120007	2014	EN	CDBG		\$5,911.35
6167394	6	6	1569	6/28/2018	Completed	06/30/2018	6/29/2018	B16MC120007	2016	EN	CDBG		\$906.00
6167394	7	7	1570	6/28/2018	Completed	06/30/2018	6/29/2018	B14MC120007	2014	EN	CDBG		\$125.00
6167394	8	8	1571	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$13,248.14
6167394	9	10	1572	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$5,000.00
6167394	10	28	1574	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$3,750.00
6167394	11	13	1576	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$2,083.66
6167394	12	14	1577	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$5,000.00
6167394	13	15	1578	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$4,925.50
6167394	14	24	1584	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$4,487.92
6167394	15	29	1585	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6167394	16	25	1587	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$7,393.84
6167394	17	27	1586	6/28/2018	Completed	06/30/2018	6/29/2018	B17MC120007	2017	EN	CDBG		\$1,817.62
6167394	18	5	1594	6/28/2018	Completed	06/30/2018	6/29/2018	B14MC120007	2014	EN	CDBG		\$43,510.00
6172532	1	1	1565	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	AD	CDBG		\$16,706.46
6172532	2	9	1566	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	EN	CDBG		\$3,940.50
6172532	3	2	1567	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	EN	CDBG		\$27,578.25

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6172532	4	4	1568	7/17/2018	Completed	07/19/2018	7/18/2018	B14MC120007	2014	EN	CDBG		\$35,225.42
6172532	5	6	1569	7/17/2018	Completed	07/19/2018	7/18/2018	B16MC120007	2016	EN	CDBG		\$1,614.48
6172532	6	7	1570	7/17/2018	Completed	07/19/2018	7/18/2018	B14MC120007	2014	EN	CDBG		\$154.87
6172532	7	8	1571	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	EN	CDBG		\$13,266.20
6172532	8	28	1574	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	EN	CDBG		\$3,750.00
6172532	9	17	1580	7/17/2018	Completed	07/19/2018	7/18/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6172532	10	5	1594	7/17/2018	Completed	07/19/2018	7/18/2018	B14MC120007	2014	EN	CDBG		\$450.00
6176663	1	1	1565	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	AD	CDBG		\$26,246.43
6176663	2	2	1567	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	EN	CDBG		\$26,607.75
6176663	3	4	1568	7/30/2018	Completed	07/31/2018	7/30/2018	B14MC120007	2014	EN	CDBG		\$69,419.00
6176663	4	6	1569	7/30/2018	Completed	07/31/2018	7/30/2018	B16MC120007	2016	EN	CDBG		\$547.77
6176663	5	7	1570	7/30/2018	Completed	07/31/2018	7/30/2018	B14MC120007	2014	EN	CDBG		\$10,739.00
6176663	6	8	1571	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	EN	CDBG		\$14,270.27
6176663	7	11	1573	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	EN	CDBG		\$2,233.32
6176663	8	13	1576	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	EN	CDBG		\$4,592.37
6176665	1	1	1565	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	AD	CDBG		\$252.48
6176665	2	2	1567	7/30/2018	Completed	07/31/2018	7/30/2018	B17MC120007	2017	EN	CDBG		\$365.96
6197613	1	1	1565	10/9/2018	Completed	10/26/2018	10/25/2018	B17MC120007	2017	AD	CDBG		\$13,190.94
6197613	2	2	1567	10/9/2018	Completed	10/26/2018	10/25/2018	B14MC120007	2014	PI	CDBG		\$2,188.40
6197613	3	2	1567	10/9/2018	Completed	10/26/2018	10/25/2018	B15MC120007	2015	PI	CDBG		\$745.75
6197613	4	4	1568	10/9/2018	Completed	10/26/2018	10/25/2018	B14MC120007	2014	EN	CDBG		\$549.15
6197613	5	6	1569	10/9/2018	Completed	10/26/2018	10/25/2018	B16MC120007	2016	EN	CDBG		\$660.00
6197613	6	8	1571	10/9/2018	Completed	10/26/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$839.25
6197613	7	12	1575	10/9/2018	Completed	10/26/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,803.98
6197613	8	25	1587	10/9/2018	Completed	10/26/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$3,469.19
6197626	1	1	1565	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	AD	CDBG		\$5,696.91
6197626	2	9	1566	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$266.25
6197626	3	2	1567	10/9/2018	Completed	10/25/2018	10/25/2018	B15MC120007	2015	PI	CDBG		\$10,274.06
6197626	4	2	1567	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	PI	CDBG		\$2,309.59
6197626	5	2	1567	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$39,816.71
6197626	6	4	1568	10/9/2018	Completed	10/25/2018	10/25/2018	B14MC120007	2014	EN	CDBG		\$11,776.15
6197626	7	6	1569	10/9/2018	Completed	10/25/2018	10/25/2018	B16MC120007	2016	EN	CDBG		\$682.33
6197626	8	7	1570	10/9/2018	Completed	10/25/2018	10/25/2018	B14MC120007	2014	EN	CDBG		\$125.00
6197626	9	8	1571	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$19,030.78
6197626	10	10	1572	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6197626	11	28	1574	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$7,500.00
6197626	12	13	1576	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,099.95
6197626	13	14	1577	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6197626	14	15	1578	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,483.38
6197626	15	16	1579	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$7,500.00
6197626	16	18	1581	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$1,893.93

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Program	PY	Drawn Amount
6197626	17	19	1582	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$1,846.38
6197626	18	24	1584	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,500.00
6197626	19	29	1585	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$1,907.16
6197626	20	27	1586	10/9/2018	Completed	10/25/2018	10/25/2018	B17MC120007	2017	EN	CDBG		\$2,737.70
6197626	21	5	1594	10/9/2018	Completed	10/25/2018	10/25/2018	B14MC120007	2014	EN	CDBG		\$19.15
6216640	1	1	1565	12/12/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	AD	CDBG	Y	\$3,294.39
6216640	2	4	1568	12/12/2018	Completed	12/20/2018	12/19/2018	B14MC120007	2014	EN	CDBG	Y	\$2,505.00
6216640	3	6	1569	12/12/2018	Completed	12/20/2018	12/19/2018	B16MC120007	2016	EN	CDBG	Y	\$541.64
6216640	4	8	1571	12/12/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$7,155.98
6216640	5	11	1573	12/12/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,435.97
6216640	6	13	1576	12/12/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,171.01
6216640	7	19	1582	12/12/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,120.09
6217659	1	12	1575	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,450.53
6217659	2	13	1576	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,084.00
6217659	3	17	1580	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,513.00
6217659	4	29	1585	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$3,092.84
6217663	2	13	1576	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,100.26
6217663	3	17	1580	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$4,987.00
6217663	4	14	1577	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,500.00
6217663	5	18	1581	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,403.89
6217663	6	27	1586	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,944.68
6217663	7	10	1572	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,500.00
6217663	8	15	1578	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,505.63
6217663	9	16	1579	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$2,500.00
6217684	1	11	1573	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG		\$5,330.71
6217684	2	18	1581	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG		\$2,384.36
6217684	3	19	1582	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG		\$4,328.22
6217684	4	24	1584	12/14/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG		\$2,667.60
6217997	1	1	1565	12/17/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	AD	CDBG	Y	\$224.89
6217997	2	2	1567	12/17/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$224.88
6218003	1	1	1565	12/17/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	AD	CDBG	Y	\$1,428.53
6218003	2	4	1568	12/17/2018	Completed	12/20/2018	12/19/2018	B14MC120007	2014	EN	CDBG	Y	\$125.00
6218003	3	25	1587	12/17/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG	Y	\$4,136.97
6219103	1	12	1575	12/19/2018	Completed	12/20/2018	12/19/2018	B17MC120007	2017	EN	CDBG		\$2,549.50
TOTAL DRAWS:													\$1,670,573.51

PY17 PR26 CDBG Activity Summary Selected Grant

PR26 - Activity Summary by Selected Grant
 Date Generated: 03/04/2019
 Grantee: GAINESVILLE
 Grant Year: 2017

Total Grant Amount for 2017 Grant year = \$1,244,100.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	GAINESVILLE	2017	017MC120007	Acquisition	09	LMH	1569	Completed	\$0.00	\$0.00		\$11,789.64	\$11,789.64
FL	GAINESVILLE	2017	017MC120007	Acquisition					\$0.00	\$0.00	0.00%	\$11,789.64	\$11,789.64
FL	GAINESVILLE	2017	017MC120007	Administrative And Planning	21A		1565	Open	\$156,549.61	\$144,861.99		\$248,820.00	\$227,092.38
FL	GAINESVILLE	2017	017MC120007	Administrative And Planning					\$156,549.61	\$144,861.99	11.64%	\$248,820.00	\$227,092.38
FL	GAINESVILLE	2017	017MC120007	Housing	12	LMH	1574	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	GAINESVILLE	2017	017MC120007	Housing	12	LMH	1587	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	GAINESVILLE	2017	017MC120007	Housing	14A	LMH	1568	Completed	\$0.00	\$0.00		\$194,387.43	\$194,387.43
FL	GAINESVILLE	2017	017MC120007	Housing	14A	LMH	1570	Completed	\$0.00	\$0.00		\$71,229.71	\$71,229.71
FL	GAINESVILLE	2017	017MC120007	Housing	14A	LMH	1578	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Housing	14H	LMH	1567	Completed	\$100,726.12	\$100,726.12		\$349,739.56	\$349,739.56
FL	GAINESVILLE	2017	017MC120007	Housing	15	LMA	1571	Completed	\$178,101.48	\$178,101.48		\$178,101.48	\$178,101.48
FL	GAINESVILLE	2017	017MC120007	Housing	15	LMA	1601	Open	\$0.00	\$0.00		\$196,695.00	\$0.00
FL	GAINESVILLE	2017	017MC120007	Housing					\$327,839.61	\$327,839.61	26.35%	\$1,032,152.18	\$833,458.18
FL	GAINESVILLE	2017	017MC120007	Public Services	03T	LMC	1566	Completed	\$21,010.75	\$21,010.75		\$21,010.75	\$21,010.75
FL	GAINESVILLE	2017	017MC120007	Public Services	03T	LMC	1572	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	03T	LMC	1577	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	03T	LMC	1585	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05A	LMC	1576	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05C	LMC	1566	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05D	LMC	1573	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05D	LMC	1576	Completed	\$9,914.51	\$9,914.51		\$9,914.51	\$9,914.51
FL	GAINESVILLE	2017	017MC120007	Public Services	05D	LMC	1579	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05D	LMC	1580	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05F	LMC	1563	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	GAINESVILLE	2017	017MC120007	Public Services	05H	LMC	1584	Completed	\$9,655.52	\$9,655.52		\$9,655.52	\$9,655.52
FL	GAINESVILLE	2017	017MC120007	Public Services					\$6,602.18	\$6,602.18		\$6,602.18	\$6,602.18
FL	GAINESVILLE	2017	017MC120007	Public Services	09M	LMC	1582	Completed	\$0.796.09	\$0.796.09		\$10,073.73	\$10,073.73
Total 2017									\$150,559.65	\$150,559.65	12.10%	\$152,336.69	\$152,336.69
Grand Total									\$634,979.87	\$623,762.25	50.10%	\$1,445,099.61	\$1,234,676.89

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			Prior Year	Voucher Number	Line Item	Voucher Status						
				6167394	5	Completed	6/29/2018	2014	B14MC120007	EN	\$5,911.85	
				6172532	4	Completed	7/18/2018	2014	B14MC120007	EN	\$35,225.42	
				6176663	3	Completed	7/30/2018	2014	B14MC120007	EN	\$89,419.00	
				6197613	4	Completed	10/25/2018	2014	B14MC120007	EN	\$549.15	
				6197626	6	Completed	10/25/2018	2014	B14MC120007	EN	\$11,776.15	
				6216640	2	Completed	12/19/2018	2014	B14MC120007	EN	\$2,505.00	
				6218003	2	Completed	12/19/2018	2014	B14MC120007	EN	\$125.00	
				Activity Total								\$194,387.43
				Project Total								194,387.43
2017	5	HOUSING - HOUSE REPLACEMENT	1594	HD-House Replacement								
				6156783	2	Completed	5/29/2018	2015	B15MC120007	EN	\$125.00	
				6156791	2	Completed	5/29/2018	2015	B15MC120007	EN	\$36,113.73	
				6156795	3	Completed	5/29/2018	2015	B15MC120007	EN	\$22,156.00	
				6156802	7	Completed	5/29/2018	2015	B15MC120007	EN	\$4,007.45	
				6156814	9	Completed	5/29/2018	2015	B15MC120007	EN	\$22,458.00	
				6167394	18	Completed	6/29/2018	2014	B14MC120007	EN	\$43,510.00	
				6172532	10	Completed	7/18/2018	2014	B14MC120007	EN	\$450.00	
				6197626	21	Completed	10/25/2018	2014	B14MC120007	EN	\$19.15	
				Activity Total								\$128,838.33
				Project Total								128,838.33
2017	6	HOUSING-RELOCATION PROGRAM	1569	HD-Relocation Program								
				6156783	5	Completed	5/29/2018	2016	B16MC120007	EN	\$529.83	
				6156791	5	Completed	5/29/2018	2016	B16MC120007	EN	\$1,929.93	
				6156795	7	Completed	5/29/2018	2016	B16MC120007	EN	\$275.00	
				6156799	6	Completed	5/29/2018	2016	B16MC120007	EN	\$2,829.90	
				6156802	5	Completed	5/29/2018	2016	B16MC120007	EN	\$509.92	
				6156807	5	Completed	5/29/2018	2016	B16MC120007	EN	\$520.40	

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			Prior Year	Voucher Number	Line Item	Voucher Status						
				6156814	4	Completed	5/29/2018	2016	B16MC120007	EN	\$242.44	
				6167394	6	Completed	6/29/2018	2016	B16MC120007	EN	\$906.00	
				6172532	5	Completed	7/18/2018	2016	B16MC120007	EN	\$1,614.48	
				6176663	4	Completed	7/30/2018	2016	B16MC120007	EN	\$547.77	
				6197613	5	Completed	10/25/2018	2016	B16MC120007	EN	\$660.00	
				6197626	7	Completed	10/25/2018	2016	B16MC120007	EN	\$682.33	
				6216640	3	Completed	12/19/2018	2016	B16MC120007	EN	\$541.64	
				Activity Total								\$11,789.64
				Project Total								11,789.64
2017	7	HOUSING - ROOF PROGRAM	1570	HD-Roof Program								
				6156783	6	Completed	5/29/2018	2016	B16MC120007	EN	\$11,560.99	
				6156791	6	Completed	5/29/2018	2016	B16MC120007	EN	\$48,259.60	
				6156795	8	Completed	5/29/2018	2016	B16MC120007	EN	\$140.25	
				6156814	5	Completed	5/29/2018	2016	B16MC120007	EN	\$125.00	
				6167394	7	Completed	6/29/2018	2014	B14MC120007	EN	\$125.00	
				6172532	6	Completed	7/18/2018	2014	B14MC120007	EN	\$154.87	
				6176663	5	Completed	7/30/2018	2014	B14MC120007	EN	\$10,739.00	
				6197626	8	Completed	10/25/2018	2014	B14MC120007	EN	\$125.00	
				Activity Total								\$71,229.71
				Project Total								71,229.71
2017	8	CITY-CODE ENFORCEMENT PROJECTS	1571	City-Code Enforcement								
				6156783	7	Completed	5/29/2018	2017	B17MC120007	EN	\$16,227.26	
				6156791	7	Completed	5/29/2018	2017	B17MC120007	EN	\$14,270.67	
				6156795	9	Completed	5/29/2018	2017	B17MC120007	EN	\$14,599.51	
				6156799	7	Completed	5/29/2018	2017	B17MC120007	EN	\$15,214.49	
				6156802	6	Completed	5/29/2018	2017	B17MC120007	EN	\$14,066.41	
				6156807	6	Completed	5/29/2018	2017	B17MC120007	EN	\$21,827.81	

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			Prior Year	Voucher Number	Line Item	Voucher Status							
				6156814	6	Completed	5/29/2018	2017	B17MC120007	EN	\$14,084.71		
				6167394	8	Completed	6/29/2018	2017	B17MC120007	EN	\$13,248.14		
				6172532	7	Completed	7/18/2018	2017	B17MC120007	EN	\$13,266.20		
				6176663	6	Completed	7/30/2018	2017	B17MC120007	EN	\$14,270.27		
				6197613	6	Completed	10/25/2018	2017	B17MC120007	EN	\$839.25		
				6197626	9	Completed	10/25/2018	2017	B17MC120007	EN	\$19,030.78		
				6216640	4	Completed	12/19/2018	2017	B17MC120007	EN	\$7,155.98		
											Activity Total		\$178,101.48
											Project Total		178,101.48
			2017	9	CITY - COLD WEATHER SHELTER	1566	Cold Weather Shelter Program		6156791	3	Completed	5/29/2018	2017
	6156807	3						Completed	5/29/2018	2017	B17MC120007	EN	\$1,775.00
	6167394	2						Completed	6/29/2018	2017	B17MC120007	EN	\$14,501.75
	6172532	2						Completed	7/18/2018	2017	B17MC120007	EN	\$3,940.50
	6197626	2						Completed	10/25/2018	2017	B17MC120007	EN	\$266.25
													Activity Total
								Project Total		21,010.75			
2017	10	ACORN CLINIC, INC. - DENTAL CARE FOR THE HOMELESS	1572	ACORN Dental Clinic for the Homeless		6167394	9	Completed	6/29/2018	2017	B17MC120007	EN	\$5,000.00
						6197626	10	Completed	10/25/2018	2017	B17MC120007	EN	\$2,500.00
						6217663	7	Completed	12/19/2018	2017	B17MC120007	EN	\$2,500.00
													Activity Total
								Project Total		10,000.00			
2017	11	BLACK ON BLACK CRIME TASK FORCE	1573	Black on Black Crime Task Force		6176663	7	Completed	7/30/2018	2017	B17MC120007	EN	\$2,233.32
						6216640	5	Completed	12/19/2018	2017	B17MC120007	EN	\$2,435.97

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			Prior Year	Voucher Number	Line Item	Voucher Status							
					6217684	1	Completed	12/19/2018	2017	B17MC120007	EN	\$5,330.71	
												Activity Total	\$10,000.00
												Project Total	10,000.00
2017	12	CENTER FOR INDEPENDENT LIVING	1575	Center for Independent Living		6156907	7	Completed	5/29/2018	2017	B17MC120007	EN	\$2,195.99
						6197613	7	Completed	10/25/2018	2017	B17MC120007	EN	\$2,803.98
						6217659	1	Completed	12/19/2018	2017	B17MC120007	EN	\$2,450.53
						6219103	1	Completed	12/19/2018	2017	B17MC120007	EN	\$2,549.50
													Activity Total
											Project Total	10,000.00	
2017	13	ELDERCARE OF ALACHUA COUNTY	1576	ElderCare of Alachua County		6150814	7	Completed	5/29/2018	2017	B17MC120007	EN	\$9,868.75
						6167394	11	Completed	6/29/2018	2017	B17MC120007	EN	\$2,083.66
						6176663	8	Completed	7/30/2018	2017	B17MC120007	EN	\$4,592.37
						6197626	12	Completed	10/25/2018	2017	B17MC120007	EN	\$2,099.95
						6216640	6	Completed	12/19/2018	2017	B17MC120007	EN	\$2,171.01
						6217659	2	Completed	12/19/2018	2017	B17MC120007	EN	\$2,084.00
						6217663	2	Completed	12/19/2018	2017	B17MC120007	EN	\$2,100.26
								Activity Total		\$25,000.00			
								Project Total		25,000.00			
2017	14	FAMILY PROMISE CENTER OF GAINESVILLE	1577	Family Promise-Emergency Shelter Program		6167394	12	Completed	6/29/2018	2017	B17MC120007	EN	\$5,000.00
						6197626	13	Completed	10/25/2018	2017	B17MC120007	EN	\$2,500.00
						6217663	4	Completed	12/19/2018	2017	B17MC120007	EN	\$2,500.00
													Activity Total
								Project Total		10,000.00			

IDIS - PR05

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Program Year/ Project	IDIS Act ID	Activity Name	AD				LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			Prior Year	Voucher Number	Line Item	Voucher Status					
2017 15	GARDENIA GARDEN	157B Gardenia Garden-Saturday Academy		6167394	13	Completed	6/29/2018	2017	B17MC120007	EN	\$4,925.50
				6197626	14	Completed	10/25/2018	2017	B17MC120007	EN	\$2,483.38
			Y	6217663	8	Completed	12/19/2018	2017	B17MC120007	EN	\$2,505.63
				Activity Total							
Project Total											9,914.51
2017 16	GIRLS PLACE, INC.	1579 Girls Place-Academic Counseling Program		6197626	15	Completed	10/25/2018	2017	B17MC120007	EN	\$7,500.00
			Y	6217663	9	Completed	12/19/2018	2017	B17MC120007	EN	\$2,500.00
				Activity Total							\$10,000.00
Project Total											10,000.00
2017 17	GIRL SCOUTS OF GATEWAY COUNCIL	1580 Girl Scouts of Gateway Council		6172532	9	Completed	7/18/2018	2017	B17MC120007	EN	\$2,500.00
			Y	6217659	3	Completed	12/19/2018	2017	B17MC120007	EN	\$2,513.00
			Y	6217663	3	Completed	12/19/2018	2017	B17MC120007	EN	\$4,987.00
				Activity Total							\$10,000.00
Project Total											10,000.00
2017 18	HELPING HANDS CLINIC	1581 Helping Hands Clinic-General		6197626	16	Completed	10/25/2018	2017	B17MC120007	EN	\$1,893.93
			Y	6217663	5	Completed	12/19/2018	2017	B17MC120007	EN	\$2,403.89
				6217684	2	Completed	12/19/2018	2017	B17MC120007	EN	\$2,384.36
				Activity Total							\$6,882.18
Project Total											6,882.18
2017 19	HELPING HANDS WOMEN'S CLINIC	1582 Helping Hands Clinic (Women)		6142711	3	Completed	5/29/2018	2016	B16MC120007	EN	\$1,777.04
				6197626	17	Completed	10/25/2018	2017	B17MC120007	EN	\$1,848.38

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Program Year/ Project	IDIS Act ID	Activity Name	AD				LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			Prior Year	Voucher Number	Line Item	Voucher Status					
			Y	6216640	7	Completed	12/19/2018	2017	B17MC120007	EN	\$2,120.09
				6217684	3	Completed	12/19/2018	2017	B17MC120007	EN	\$4,328.22
				Activity Total							\$10,073.73
Project Total											10,073.73
2017 24	MERIDIAN BEHAVIORAL HEALTHCARE- JOB TRAINING	1584 Meridian -Job Training Program		6167394	14	Completed	6/29/2018	2017	B17MC120007	EN	\$4,487.92
				6197626	18	Completed	10/25/2018	2017	B17MC120007	EN	\$2,500.00
				6217684	4	Completed	12/19/2018	2017	B17MC120007	EN	\$2,667.60
				Activity Total							\$9,855.52
Project Total											9,855.52
2017 25	NEIGHBORHOOD HOUSING & DEVELOPMENT	1587 NHDC-Project Delivery		6167394	16	Completed	6/29/2018	2017	B17MC120007	EN	\$7,393.84
				6197613	8	Completed	10/25/2018	2017	B17MC120007	EN	\$3,469.19
			Y	6218003	3	Completed	12/19/2018	2017	B17MC120007	EN	\$4,136.97
				Activity Total							\$15,000.00
Project Total											15,000.00
2017 27	THREE RIVERS LEGAL SERVICES, INC.	1586 Three Rivers Legal Services		6156807	8	Completed	5/29/2018	2017	B17MC120007	EN	\$2,500.00
				6167394	17	Completed	6/29/2018	2017	B17MC120007	EN	\$1,817.62
				6197626	20	Completed	10/25/2018	2017	B17MC120007	EN	\$2,737.70
			Y	6217663	6	Completed	12/19/2018	2017	B17MC120007	EN	\$2,944.68
				Activity Total							\$10,000.00
Project Total											10,000.00
2017 28	ALACHUA HABITAT FOR HUMANITY (PROJECT DELIVERY)	1574 Alachua Habitat for Humanity-Project Delivery		6167394	10	Completed	6/29/2018	2017	B17MC120007	EN	\$3,750.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 GAINESVILLE , FL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD	
				6172532	8	Completed	7/18/2018	2017	B17MC120007	EN	\$3,750.00		
				6197626	11	Completed	10/25/2018	2017	B17MC120007	EN	\$7,500.00		
												Activity Total	\$15,000.00
												Project Total	15,000.00
2017 29	ST FRANCIS HOUSE - ARBOR HOUSE	1585	Arbor House Transition										
				6156814	8	Completed	5/29/2018	2017	B17MC120007	EN	\$2,500.00		
				6167394	15	Completed	6/29/2018	2017	B17MC120007	EN	\$2,500.00		
				6197626	19	Completed	10/25/2018	2017	B17MC120007	EN	\$1,907.16		
				6217659	4	Completed	12/19/2018	2017	B17MC120007	EN	\$3,092.84		
												Activity Total	\$10,000.00
												Project Total	10,000.00
												Program Year 2017 Total	1,363,516.22

Reconcile:

Total Expenditures PR26:

	\$237,092.38	Planning/Admin	
*	\$11,789.64	Housing	#1569
	\$15,000.00	Housing	#1574
	\$15,000.00	Housing	#1587
	\$194,387.43	Housing	#1568
	\$71,229.71	Housing	#1570
	\$10,000.00	Housing	#1575
	\$349,735.56	Housing	#1567
	\$178,101.48	Housing	#1571
	\$845,247.82	Housing	
	\$152,336.69	Public Services	
	\$1,234,676.89	Total PR26 Grant Selected	
*	\$128,839.33	Housing	(#1584 as shown on PR05, but not PR26 Grant Selected)
	\$1,363,516.22	Total PR26 Grant Selected to Reconcile w/ PR05	

Total Expenditures PR05:

	\$237,092.38	Public Services	
*	\$11,789.64	Housing	#1569
	\$15,000.00	Housing	#1574
	\$15,000.00	Housing	#1587
	\$194,387.43	Housing	#1568
	\$71,229.71	Housing	#1570
	\$10,000.00	Housing	#1575
	\$349,735.56	Housing	#1567
	\$178,101.48	Housing	#1571
	\$128,839.33	Housing	(#1584 as shown on PR05, but not PR26 Grant Selected)
	\$974,087.15	Housing	
*	\$152,336.69	Public Services	
	\$1,363,516.22	Total PR05	