

## Mission

To protect and serve through community involvement, education, prevention, and rapid intervention by professionals committed to excellence.

## Vision

Gainesville Fire Rescue will be recognized as the model of excellence by the provision of our services.

## Values

Members of Gainesville Fire Rescue will be **Responsible, Accountable, Professional, Innovative, and Dedicated** to excellent service for the community and each other.

## Budget

### FY19 Adopted

### FY20 Adopted

(excluding Capital Improvement and Fleet Replacement Plan Funding)

Office of the Fire Chief	\$ 828,109	\$ 1,122,395
Emergency Management	\$ 138,967	\$ 135,673
Emergency Operations*	\$16,885,011	\$16,864,574
Risk Reduction Bureau	\$ 141,998	\$ 160,035
Fire Inspections	\$ 308,368	\$ 443,664
Public Education	\$ 89,957	\$ 94,460
Investigative Services	\$ 150,949	\$ 155,589
Training Bureau	\$ 511,249	\$ 870,234
Information Technology	\$ 215,406	\$ 207,112
<b>Total</b>	<b>\$19,270,014</b>	<b>\$20,053,736</b>

Fire Assessment Projected Revenue	\$6.9 Million	\$8.6 Million
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\*The GACRAA provides approximately \$520,000 annually to support Fire Rescue Services at the Airport.

## Stations and Apparatus

- 8 Stations with Advanced Life Support
- 1 Airport ST / Basic Life Support
- 6 Engines
- 2 Towers
- 2 Quints
- 2 Airport Firefighting Units
- 1 Hazmat Response Unit at ST 2
- 1 Squad Unit (& 1 Peak Unit SQ)
- 2 District Chief SUV's
- 1 Air and Light Truck at ST 6
- 2 Backup Engines, 1 Backup Quint, 1 Backup Squad/District Chief's SUV

### Fire Station Construction and Approximate Size

Fire Station # 1	525 South Main Street	2018	22,260
Fire Station # 2	2210 SW Archer Road	1976	8,000
Fire Station # 3	900 NE Waldo Road	1960/95	5,700
Fire Station # 4	10 SW 36th Street	1964	3,700
Fire Station # 5	1244 NW 30th Avenue	1965	3,800
Fire Station # 6	3681 NE 47 <sup>th</sup> Avenue	1979	5,900
Fire Station # 7	5601 NW 43rd Street	1981	2,600
Fire Station # 8	3223 NW 42 <sup>nd</sup> Avenue	2011	10,200
Fire Station # 9	4213 SW 30 <sup>th</sup> Avenue	2017	Modular

## Personnel FY20 (17 FF added Feb. 2019 SAFER Grant; 1 Inspector added 10/1/19)

- 180/198 Total Budgeted FTE's
- 76/87 Firefighters *Salary Range for FF \$43,480 - \$65,220*
- 42 Driver Operators *Salary Range for DO \$51,224 - \$76,836*
- 39 Lieutenants *Salary Range for LT \$57,960 - \$86,940*
- 6 District Chiefs *Salary Range for DC \$82,120 – \$123,180*
- 1 Chief *Salary Range for Capt. \$65,800 - \$98,700*
- 1 Deputy Chief *Salary Range for Inspector \$57,960 - \$86,940*
- 2 Assistant Chiefs
- 1 Training District Chief
- 1 District Chief – Emergency Mgmt
- 3 Training Captains
- 1 Investigative Services Officer
- 4 Fire Safety Inspectors
- 1 Fire and Life Safety Educator
- 1 Technical Systems Analyst, Sr.
- 1 Technical Systems Analyst II
- 1 Logistics Officer
- 1 CRP Coordinator
- 1 Administrative Asst. to Fire Chief
- 1 Account Clerk, Sr.
- 1 Executive Assistant, Sr.
- 2 Staff Specialist / Staff Assistant

Approved for advance hire of six firefighters in FY20 to help support inspections and prepare for known retirements

### Sworn Demographics Oct. 2019 Including Chief Officers

Male	Female	White	African-American	Hispanic	Other Minority
95%	5%	72%	15%	6.5%	6.5%

## Calls for Service/Responses and Risk Reduction Efforts

Operations Calls for Service:	2016	2017	2018
<b>Total Calls Responded to by GFR Units</b>	<b>21,060</b>	<b>21,089</b>	<b>19,985**</b>
Medical Calls	16,913	15,509*	14,771
Alarms	1,742	1,780	1,717
Fire Calls (any type)	1,365	3,189	2,941
Hazardous Materials Calls	750	330	320
Service or Other Calls	290	281	236
<b>All Unit Responses Fire vs. Non-Fire Types (EMS, ALM, HZ, Svc)</b>	<b>2,971 / 21,369</b>	<b>5,736 / 20,783</b>	<b>5380 / 20,056</b>
Buildings Inspected	2,585	3,533	5,431
Square Feet Inspected	25,788,670	23,979,468	26,201,292
Investigations	81	68	69
Plans Reviews	203	206	250
Public Education Events	236	259	241
Citizens Reached	20,304	27,328	24,136
(percentage of city population)	15.6%	21%	18%

\*In Dec 2016 the Dispatch Center adopted the Emergency Fire Dispatch system (EFD) which moved vehicle crashes and some Hazmat calls from EMS/Haz types to Fire Type.

\*\*In July 2018 the GFR Unit Response load was reduced through modification of the Automatic Aid Agreement with Alachua County

## Population and Service Area

2017 CAFR Population reported as 129,816. Primary Service Area – City Limits is approximately 64 sq miles includes UF campus at approximately 3 sq miles.