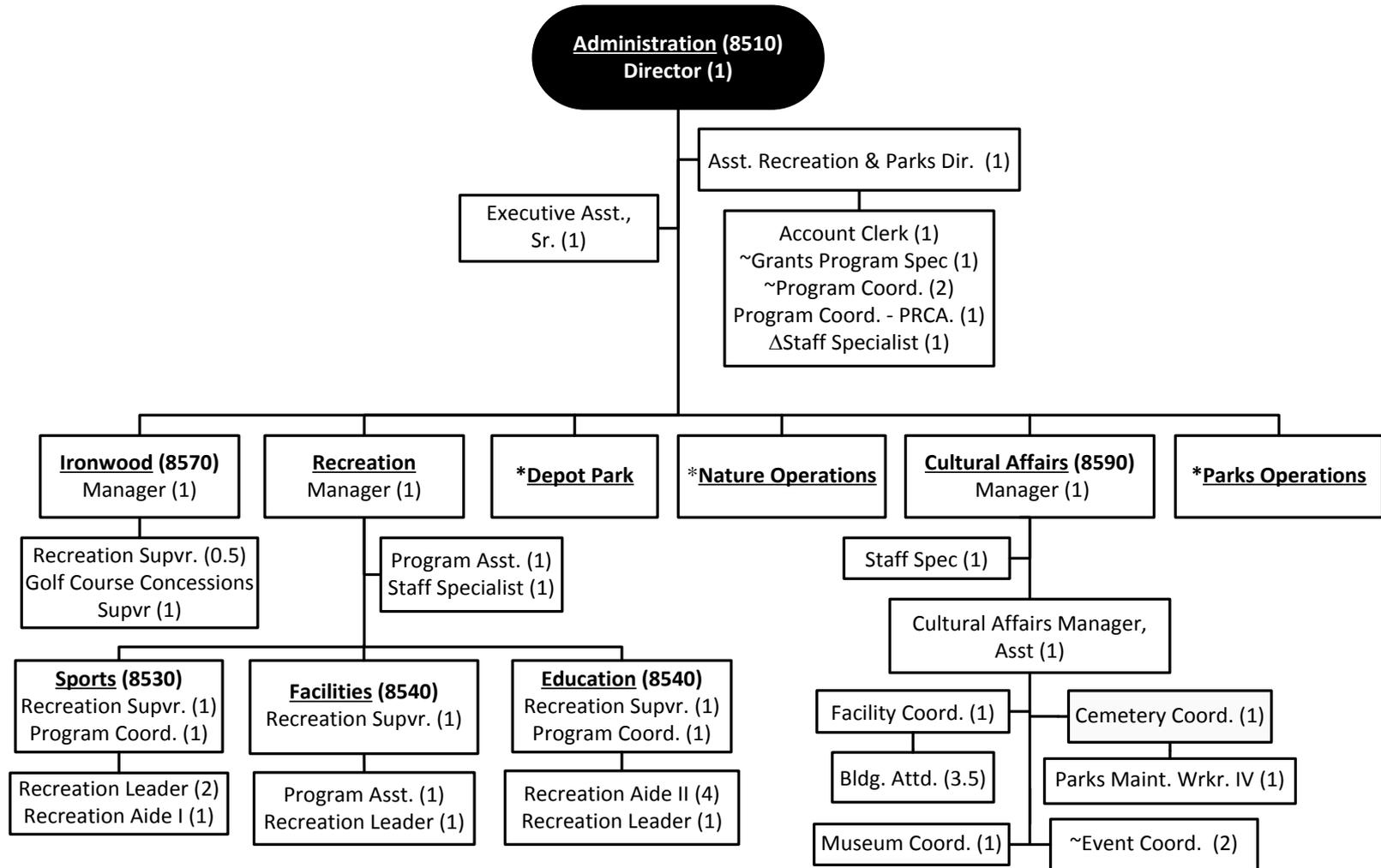


Parks, Recreation and Cultural Affairs

FY 2018 ADOPTED ORGANIZATION CHART



ΔChange made during FY2017

~Event Coordinator (1.0FTE) funded from Cultural Affairs Fund

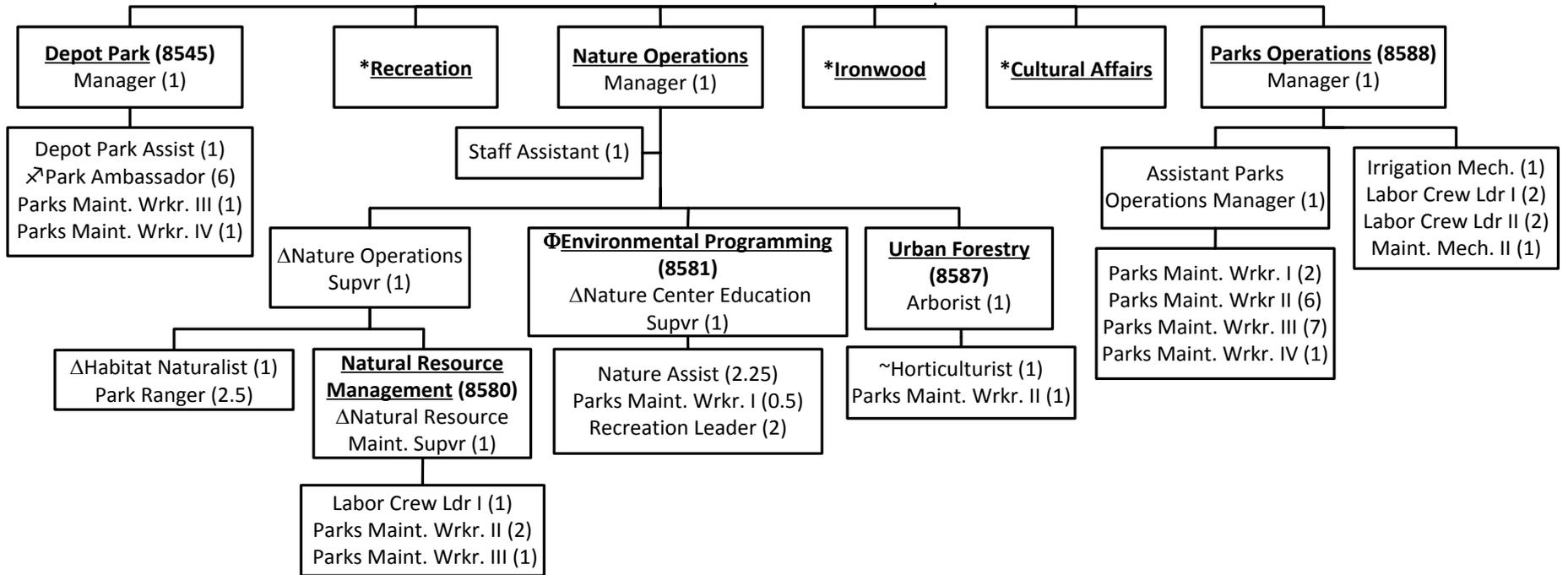
~Program Coordinator (1.0FTE) and Grants Program Spec (0.25FTE) funded from PRCA's approved Master Plan Surcharge.

*Additional Details shown on next page

Total FTEs – 96.25

Parks, Recreation and Cultural Affairs

FY 2018 ADOPTED ORGANIZATION CHART



ΔChange made during FY2017

ΦTitle Change

xTitle Pending Class & Compensation/Charter Officer action/approval

~Horticulturist (0.5FTE) funded from Tree Mitigation Fund

*Additional Details shown on previous page